

ALBERTA

TREASURY

DEPT.

ESTIMATES

1926-31

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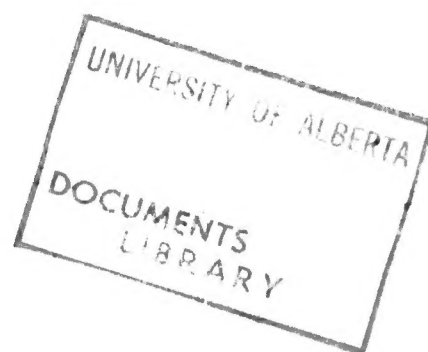
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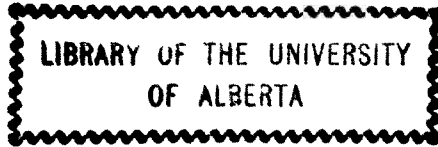
A L B E R T A

DEPT. OF
TREASURY

1926-31

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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

Twelve Months Ending

December 31st

1926

PROVINCE OF ALBERTA

ESTIMATES, 1926

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS, FOR THE YEAR 1926.

ESTIMATES, 1926.

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	<u>INCOME ACCOUNT</u>	
	GENERAL REVENUE FUND:	
\$11,531,025.99	Revenue	\$11,699,852.39
11,343,006.45	Expenditure	11,677,862.93
<u>\$ 188,019.54</u>	Surplus	<u>\$ 21,989.46</u>
	ALBERTA GOVERNMENT TELEPHONES:	
\$ 2,635,596.73	Revenue	\$ 2,699,000.00
2,644,461.36	Expenditure	2,857,090.00
<u>\$ 8,864.63</u>	Net Deficit	<u>\$ 158,090.00</u>
	<u>CAPITAL ACCOUNT</u>	
	GENERAL REVENUE FUND:	
\$ 1,301,091.97	Receipts	\$ 2,190,150.19
5,624,563.78	Payments	5,814,013.00
<u>\$ 4,323,471.81</u>	Balance, financed by capital borrowings	<u>\$ 3,623,862.81</u>
	ALBERTA GOVERNMENT TELEPHONES:	
<u>\$ 446,021.51</u>	Payments, financed by capital funds	<u>\$ 750,000.00</u>
	<u>SUMMARY</u>	
\$13,987,467.81	Chargeable to Income	\$14,534,952.93
6,070,585.29	Chargeable to Capital	6,564,013.00
<u>\$20,058,053.10</u>	Amount to be voted under section 3 of The Appropriation Act, 1926	<u>\$21,098,965.93</u>

PROVINCE OF ALBERTA

ESTIMATES, 1926.

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT.

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	<u>REVENUE</u>	
\$ 2,271,015.44	Dominion of Canada	\$ 2,302,735.00
282,528.04	Agriculture Department	348,570.00
3,038,474.42	Attorney General's Department	3,065,160.00
180,240.07	Education Department	209,760.00
276,855.19	Executive Council	298,420.00
2,174.00	Legislative Assembly	2,000.00
2,367,000.99	Municipal Affairs Department	2,176,500.00
2,205,199.85	Provincial Secretary's Department	2,516,785.10
141,219.68	Public Health Department	255,840.00
388,965.77	Public Works Department	131,250.00
4,146.14	Railways and Telephones Department (Railways Branch)	1,500.00
373,206.40	Treasury Department	391,332.20
<u>\$11,531,025.99</u>		<u>\$11,699,852.30</u>
<u>\$ 2,635,596.73</u>	Railways and Telephones Department (Telephones Branch)	<u>\$ 2,699,000.00</u>
	<u>EXPENDITURE</u>	
\$ 3,913,707.60	Public Debt	\$ 4,082,071.50
252,743.57	Executive Council	369,145.00
188,893.55	Legislation	181,806.60
619,956.76	Agriculture Department	598,660.50
1,471,617.54	Attorney General's Department	1,440,238.20
2,058,296.23	Education Department	2,119,252.00
271,659.81	Municipal Affairs Department	227,590.00
49,401.39	Provincial Secretary's Department	54,400.00
876,151.08	Public Health Department	923,344.00
1,304,578.53	Public Works Department	1,374,803.00
53,167.66	Railways and Telephones Department (Railways Branch)	45,048.00
282,832.73	Treasury Department	261,503.90
<u>\$11,343,006.45</u>		<u>\$11,677,862.90</u>
<u>\$ 2,644,461.36</u>	Railways and Telephones Department (Telephones Branch)	<u>\$ 2,857,090.00</u>

PROVINCE OF ALBERTA

ESTIMATES, 1926.

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS.

CAPITAL ACCOUNT.

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	<u>RECEIPTS.</u>	
\$ 183,009.41	Agriculture Department	\$ 235,700.00
105.00	Attorney General's Department	
123,299.60	Education Department	140,000.00
180,717.86	Executive Council	193,000.00
72,297.56	Municipal Affairs Department	71,000.00
69,602.09	Public Health Department	
17,967.68	Public Works Department	831,450.19
6,500.00	Railways and Telephones Department (Railways Branch)	
647,592.77	Treasury Department	719,000.00
<u>\$ 1,301,091.97</u>		<u>\$ 2,190,150.19</u>
	<u>PAYMENTS.</u>	
\$ 48,492.37	Executive Council	\$ 50,000.00
84,614.19	Agriculture Department	117,900.00
300,000.00	Attorney General's Department	
162,800.33	Education Department	220,451.00
12,210.52	Municipal Affairs Department	20,000.00
113,949.80	Public Health Department	26,800.00
2,426,581.49	Public Works Department	2,583,042.00
1,311,858.14	Railways and Telephones Department (Railways Branch)	2,792,820.00
1,164,056.94	Treasury Department	3,000.00
<u>\$ 5,624,563.78</u>		<u>\$ 5,814,013.00</u>
<u>\$ 446,021.51</u>	Railways and Telephones Department (Telephones Branch)	<u>\$ 750,000.00</u>

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1926

INCOME ACCOUNT.

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$1,674,435.00	DOMINION SUBSIDY	\$1,674,435.00
\$ 190,000.00	Government and Legislation	\$ 190,000.00
516,560.00	Population	516,560.00
405,375.00	Debt Allowance	405,375.00
562,500.00	Compensation for Public Lands	562,500.00
593,294.36	SCHOOL LANDS	625,000.00
593,294.36	Interest on Principal Moneys Invested and Other Sources \$	625,000.00
3,286.08	GRANTS TO PROVINCIAL SEED FAIRS	3,300.00
282,528.04	AGRICULTURE DEPARTMENT	348,570.00
16,549.61	Agricultural Schools Act	\$ 21,500.00
12,557.59	Brands Act:	
110.50	Brand Fees	20,000.00
	Brand Books	4,000.00
540.00	Dairymen's Act:	
213.34	Cream Graders' and Testers' Licenses	500.00
545.00	Interest on Loans to Creameries	
	Creamery Licenses	500.00
	Egg and Poultry Marketing Service	2,700.00
49,078.56	Game Act:	
67,691.37	Game Licenses	54,500.00
1,942.61	Fur Tax	70,000.00
326.80	Sale of Fur	2,000.00
20.00	Miscellaneous Revenue	3,500.00
93.38	Names of Homes Act Registration Fees	20.00
2,123.00	Noxious Weeds Act	
	Produce Merchants' Act Licenses	2,000.00
6,023.78	Relief Act:	
.75	Interest on Advances	12,000.00
	Fees for Searches	
8,518.17	Seed Grain Act: Improvement Districts:	
	Interest on Advances	20,000.00

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	AGRICULTURE DEPARTMENT—Continued.	
\$ 11,797.15	Live Stock Encouragement Act:	
	Interest on Advances	\$ 15,000.00
869.45	Stallion Enrolment Act:	
	Fees	5,000.00
51,190.39	Stock Inspection Act:	
1,212.75	Fees	55,000.00
	Butchers' and Hide Dealers' Licenses	1,000.00
5,525.83	Threshers' Lien Act:	
	Threshing Machine Licenses	5,600.00
24,511.92	Miscellaneous:	
8,218.80	Provincial Farms Revenue	30,000.00
2,010.00	Oliver Farm Revenue	9,000.00
2,030.21	Sale of Automobiles	
5,502.00	Sale of Eggs	2,000.00
152.39	Sale of Poultry	6,500.00
2,280.90	Women's Home Bureau Service	150.00
701.17	Service Fees for Stallions	2,400.00
190.62	Sale of Estray Animals	2,000.00
	Casual Revenue	200.00
	Refunds on Exhibits	1,500.00
\$3,038,474.42	ATTORNEY GENERAL'S DEPARTMENT	\$3,065,160.00
1,631,043.81	Alberta Liquor Control Act	\$1,730,000.00
16,513.00	Billiard Room Act: Licenses	17,000.00
10,912.47	Children's Protection Act: Reimbursements	11,000.00
162,885.98	Clerks of the Courts Act: Fees	178,000.00
4,276.50	Commissioners for Oaths Act: Fees	4,000.00
380,921.41	Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.	400,000.00
7,940.19	Lunatics' (Estates, etc.) Acts: Fees, Interest and Earnings	8,000.00
6,442.75	Magistrates and Justices Acts: Fees	8,500.00
142,444.63	Mothers' Allowance Act: Reimbursements	145,000.00
1,460.00	Notaries Public Act: Fees	1,500.00
10,183.92	Official Guardian Act: Fees and Interest	10,000.00
13,797.50	Restaurant Act: Fees	15,000.00
59,001.36	Sheriffs Act: Fees	60,000.00
459,659.39	Succession Duties Act: Fees	330,000.00
2,693.85	Miscellaneous:	
184.20	Bankruptcy Act: Fees	2,750.00
64.50	Commission on Collections	500.00
28,760.18	Confiscated Money	100.00
1,670.00	Dominion Statute Fines	30,000.00
573.70	Estreated Bail	2,000.00
6.00	Forfeited Appeal Costs	600.00
88,403.74	Master in Chambers Fee	50.00
2,158.75	Provincial Statute Fines	100,000.00
	Sale of Materials (Typewriters, Automobiles, etc.)	1,000.00

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	ATTORNEY GENERAL'S DEPARTMENT—Continued.	
\$ 1,229.82	Solicitors' Earnings (Fees and Reimbursements).....\$	1,300.00
279.23	Outstanding Cheques	300.00
18.75	Unclaimed Witness Fees	50.00
3,346.00	Unclaimed Suitors' Money	7,500.00
1,549.09	Miscellaneous Revenue	1,000.00
53.70	Casual Revenue	10.00
\$ 180,240.07	EDUCATION DEPARTMENT	\$ 209,760.00
1,737.50	Appeals: Fees	\$ 1,800.00
618.50	Debenture Commissions	600.00
	Dominion of Canada Subvention—Technical Education	
51,621.29	Act	75,000.00
650.46	English School for New Canadians: Fees	250.00
70,265.05	Examinations	75,000.00
580.00	Inspection of Indian Schools	610.00
5,997.50	Institute of Technology and Art: Fees.....	6,300.00
18,929.00	Normal Schools: Fees	19,000.00
3,448.50	Summer School for Teachers: Fees	3,500.00
1,772.00	Teachers' Certificates and Permits	1,200.00
	Interest:	
11,942.21	Loans to Normal Students	13,000.00
11,190.38	Loans to School Districts	12,000.00
1,188.49	Sale of Texts and Materials	1,300.00
299.19	Casual Revenue	200.00
276,855.19	EXECUTIVE COUNCIL	298,420.00
250,480.03	Mine Owners' Tax Act	\$ 275,000.00
	Mines Act:	
1,565.00	Certificate Fees	1,600.00
1,317.25	Sale of Mines Acts and Report Books	1,600.00
590.00	Examination Fees	600.00
540.00	Coal Leases	550.00
3,130.55	Royalty (Coal mined under Road Allowances)	3,000.00
131.00	Registration Fees under Coal Sales Act	50.00
21.60	Miscellaneous Revenue	20.00
2,798.32	Insurance Adjustment	
388.15	Scientific and Industrial Research (Reimbursements)	
	Refunds of Government Contributions under Section 17,	
15,000.70	Superannuation Act	15,000.00
897.59	Casual Revenue	1,000.00
2,174.00	LEGISLATIVE ASSEMBLY	2,000.00
2,160.00	Private Bills: Fees	\$ 1,980.00
14.00	Certified Copies of Bills: Fees	20.00
2,367,000.99	MUNICIPAL AFFAIRS DEPARTMENT	2,176,500.00
11,802.08	Commissions on School Taxes	\$ 12,000.00
178,453.27	Educational Taxes, General	165,000.00

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	MUNICIPAL AFFAIRS DEPARTMENT—Continued.	
\$ 20,352.61	Educational Taxes, Leased Lands	\$ 25,000.00
22,005.24	Forfeited Lands: Costs and Fees	18,000.00
40,000.00	Administration of Improvement Districts: Reimburse- ments	40,000.00
7,268.69	Interest on Relief Advances: Municipal Districts.....	8,000.00
62,930.81	Interest on Seed Grain Advances: Municipal Districts....	65,000.00
1,489,495.61	Supplementary Revenue Taxes	1,320,000.00
21,116.88	Timber Areas Taxes	17,000.00
3,150.30	Profits on Forfeited Lands	5,000.00
509,393.96	Wild Land Taxes	500,000.00
1,031.54	Casual Revenue	1,500.00
\$2,205,199.85	PROVINCIAL SECRETARY'S DEPARTMENT	\$2,516,785.19
193,331.44	Amusement Tax Act	\$ 225,000.00
6,325.00	Auctioneers and Pedlars Act:	
5,150.00	Auctioneers' Licenses	6,500.00
17.95	Pedlars' Licenses	5,100.00
319.00	Beverage Tax Act	
18,448.00	Change of Name Act: Registration Fees.....	300.00
3,026.93	Companies Act: Fees	20,000.00
70,950.00	Companies Act (Foreign) Fees	3,000.00
40,100.00	Corporation Taxation Act:	
6,523.59	Banks	70,000.00
237,651.82	Elevator Companies	42,000.00
4,341.38	Express Companies	6,500.00
12,689.52	Insurance Companies	245,000.00
105,250.31	Land Companies	4,000.00
11,418.21	Loan Companies	12,000.00
4,711.36	Miscellaneous Companies	110,000.00
5,697.63	Power Companies	12,000.00
311,403.67	Telegraph Companies	4,800.00
282.75	Trust Companies	5,500.00
444.75	Gasoline Vendors' Tax Act.....	365,000.00
190,435.19	Miscellaneous:	
12,245.00	Extracts, Searches, etc.	300.00
10,024.50	Miscellaneous Registrations	400.00
911,004.60	Miscellaneous Revenue	
8,937.50	Railway, Mileage Tax Act.....	315,435.19
2,026.75	Theatres Act:	
10,366.50	License Fees	12,250.00
6,271.00	Censorship Fees	11,000.00
1,465.00	Vehicles and Highway Traffic Act:	
14,340.50	Owners' Certificates	\$ 997,000.00
	Dealers' Certificates	9,000.00
	Dealers' Plates	2,000.00
	Transfer Fees	10,000.00
	Chauffeurs' Licenses	6,200.00
	Garage Licenses	1,500.00
	Livery Licenses	15,000.00

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 141,219.68	PUBLIC HEALTH DEPARTMENT	\$ 255,840.00
\$ 520.25	Chiropractic Act: Fees	\$ 500.00
20,219.75	Marriage Act: Fees	20,500.00
955.17	Public Health Nurses Act: Fees	1,000.00
410.00	Private Hospital Licenses	500.00
8,381.72	Venereal Diseases Act, Dominion Grant	8,400.00
8,646.33	Vital Statistics	8,500.00
520.29	Care of Incurables: Reimbursement Charitable Relief	500.00
	Reimbursements of Relief: Municipal Districts	1,000.00
1,700.00	Nursing Services: Municipal Districts	2,000.00
942.29	Provincial Mental Institute, Oliver	1,000.00
78,169.98	Provincial Mental Hospital, Ponoka	100,000.00
18,858.17	Provincial Training School, Red Deer	20,700.00
400.00	Central Alberta Sanatorium	90,000.00
32.00	Venereal Diseases Patients' Fees	
340.11	Sale of Supplies	
783.00	Sale of Vaccines and Sera	
190.62	Inspection of Schools	
150.00	Sale of Automobiles	
	Casual Revenue	1,240.00
388,965.77	PUBLIC WORKS DEPARTMENT	\$ 131,250.00
274,292.11	Canada Highways Act: Dominion of Canada Subvention	
	Employment Office Co-ord. Act: Dominion of Canada	
13,593.99	Subvention	\$ 13,000.00
	Institutions:	
	Provincial Mental Hospital, Oliver	
28,233.93	Provincial Jail, Lethbridge	35,000.00
20,854.32	Provincial Jail, Fort Saskatchewan	25,000.00
8,962.16	Provincial Mental Hospital, Ponoka	9,000.00
77.71	Provincial Training School, Red Deer	100.00
	Steam Boilers Act:	
	Re-registration fees	1,850.00
5,760.00	Examination fees	6,000.00
11,002.93	Inspection Certificate Fees	14,700.00
12,364.50	License Plates	12,850.00
134.44	Sale of Regulations and Acts	250.00
599.25	Survey of Drawings	500.00
1,987.00	Miscellaneous Revenue	2,000.00
	Surveys Branch:	
696.00	Road Allowance Leases	700.00
1,779.00	Survey of Townsites	1,800.00
65.00	Survey of Private Roads	
1,672.50	Theatres Act: Moving Picture Operators' Licenses	1,650.00
	Miscellaneous:	
4,842.19	Garage	4,500.00
505.00	Truckage	500.00
232.45	Sale of Material	500.00
34.42	Sale of Plans	50.00
900.00	Rents	1,000.00
376.87	Casual Revenue	300.00

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 4,146.14	RAILWAYS AND TELEPHONES DEPARTMENT (<i>Railways Branch</i>).....	\$ 1,500.00
	Drainage Districts—Reimbursement Preliminary Expenses \$	1,500.00
373,206.40	TREASURY DEPARTMENT	\$ 391,332.20
31,238.11	Interest and Profits on Investments	\$ 55,000.00
58,904.51	Interest on Bank Balances	60,000.00
12,608.82	Accrued Interest on Debentures sold	15,000.00
28,488.20	Interest on Loans	28,000.00
44,601.05	Interest on Loans to Elevators.....	41,912.20
32,461.24	Interest on Advances to Lethbridge Northern Irrigation District	25,000.00
274.85	Sale of Automobiles to Employees	300.00
55.00	Sale of Typewriters	
7,512.47	Interest on Advances to Drainage Districts	4,000.00
438.05	Commission on Debentures	
18,092.43	Previous Years' Refunds	20,000.00
840.81	Casual Revenue	500.00
	INSURANCE BRANCH:	
	Alberta Insurance Act:	
119.91	Brokers' Tax	120.00
14,595.20	Fire and Other Agents' License Fees	15,000.00
100.00	Insurance Companies' Filing Fees	50.00
5,007.10	Life Agents' License Fees	5,500.00
	Companies' Tax:	
72,025.00	Fire and other Classes	74,000.00
10,525.00	Life	10,500.00
150.00	Special Brokers' Fees	150.00
7,300.00	Tax payable on Unregistered Insurance	8,000.00
347.74	Miscellaneous Revenue	350.00
12,147.69	Fire Prevention Act	12,200.00
	KING'S PRINTER:	
7,107.69	Advertising in and Sale of Gazette.....	7,500.00
2,197.68	Sale of Statutes	2,500.00
	PUBLIC UTILITIES COMMISSION:	
2,531.25	Debenture Applications	2,500.00
537.50	Sale of Shares Act	500.00
2,733.25	Tariff Fees O-C 599-23	2,500.00
	Reimbursement of Advisory Engineer's Salary and Expenses	250.00
230.35	Sale of Typewriters.....	
35.00	Miscellaneous Revenue	
.50		
\$11,531,025.99	Total Revenue, Income Account, General Revenue.....	\$11,699,852.39
\$2,635,596.73	RAILWAYS AND TELEPHONES (Telephones Branch):	
	Telephone Receipts	\$ 2,699,000.00

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1926
CAPITAL ACCOUNT.

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$183,009.41	AGRICULTURE DEPARTMENT	\$ 235,700.00
\$ 28,971.57	Agricultural Department Act: Repayments of Advances	\$ 81,000.00
43,958.50	Agricultural Pests: Collections	35,000.00
49,724.79	Live Stock Encouragement Act	50,000.00
1,625.00	Loans to Creameries—Repayments	
714.85	Oliver Farm	700.00
3,054.79	Provincial Farms	5,000.00
6,463.29	Repayment of Relief Advances in Unorganized Districts	20,000.00
16,836.60	Repayment of Seed Grain Notes in Unorganized Districts	30,000.00
22,820.24	Moving Settlers: Refunds of Freight	6,000.00
322.25	Sale of Hay	
3,760.30	Fodder Relief	3,000.00
4,757.23	Miscellaneous	5,000.00
105.00	ATTORNEY GENERAL'S DEPARTMENT	
105.00	Alberta Provincial Police	
123,299.60	EDUCATION DEPARTMENT	140,000.00
20,440.98	Loans to School Districts	\$ 30,000.00
102,858.62	Loans to Normal Students	110,000.00
180,717.86	EXECUTIVE COUNCIL	193,000.00
180,717.86	Superannuation Fund	\$ 193,000.00
72,297.56	MUNICIPAL AFFAIRS DEPARTMENT	71,000.00
5,511.75	Forfeited Lands—Sales	\$ 5,500.00
5,574.04	Municipal Relief Advances—Repayments	5,500.00
61,211.77	Municipal Seed Grain Advances—Repayments	60,000.00
\$ 69,602.09	PUBLIC HEALTH DEPARTMENT	
\$ 69,602.09	Central Alberta Sanatorium	

Actual for Fiscal Year 1925	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 17,967.68	PUBLIC WORKS DEPARTMENT	\$ 831,450.19
\$ 1,475.45	Surveys and Compensation for Lands—Repayments.....	\$ 500.00
1,071.43	School for Mentally Deficient Children—Proportion of Purchase Price	1,100.00
3,103.38	Canada Highways Act—Dominion of Canada Subvention	802,825.19
912.83	Sale of Material, Bridges	1,000.00
8,775.20	Sale of Material, Buildings	1,000.00
2,629.39	Sale of Material, Main Highways	2,000.00
	Fire Loss—Buildings	23,025.00
6,500.00	RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)	
4,500.00	Central Canada Railway, Refund of Advance.....	
2,000.00	Edmonton, Dunvegan & B. C. Railway, Refund of Ad- vance	
647,592.77	TREASURY DEPARTMENT	\$ 719,000.00
291,145.37	Drainage and Irrigation Districts—Reimbursement of Interest	\$ 200,000.00
19,081.88	Municipal Sinking Funds—Deposits	19,000.00
225,363.52	Special Investment	500,000.00
112,000.00	Canada Wheat Board—Surplus	
2.00	Miscellaneous	
<u>\$1,301,091.97</u>	Total: Capital Receipts	<u>\$2,190,150.19</u>

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1926
INCOME ACCOUNT

I.—PUBLIC DEBT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$3,425,354.21	1.	DEBENTURE DEBT	\$3,522,515.82
\$3,119,162.78		Interest	\$3,209,514.53
276,840.83		Sinking Fund	282,516.29
29,350.60		Commission, Exchange and other Expenses.....	30,485.00
20,201.42	2.	MISCELLANEOUS INTEREST	27,850.00
16,626.45		Superannuation	\$ 24,000.00
3,522.92		Municipal Sinking Fund.....	3,800.00
52.05		Unclassified	50.00
328,927.25	3.	SAVINGS BRANCH	366,525.00
\$ 4,788.37	(a)	<i>Salaries</i>	\$ 5,725.00
1,800.00		Clerk in Charge.....	\$ 1,800.00
2,828.87		Clerks and Stenographers: 1 at \$1,100;	
159.50		2 at \$850; 1 at \$725.....	3,525.00
		Extra Assistance	400.00
7,889.27	(b)	<i>Expenses</i>	10,800.00
5,768.14		Advertising	\$ 8,000.00
1,575.05		Printing and Supplies.....	2,000.00
481.60		Postage	700.00
64.48		Unclassified	100.00
316,249.61	(c)	<i>Savings Certificates</i>	350,000.00
		Interest	\$350,000.00
139,224.72	4.	HIGHWAYS ACT	165,180.72
70,393.84		Interest	\$ 91,875.00
67,738.32		Sinking Fund	72,170.72
1,092.56		Commission, Exchange and other Expenses.....	1,135.00
\$3,913,707.60		Total: Public Debt, Income Account.....	\$4,082,071.54

II.—EXECUTIVE COUNCIL.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 12,535.11	21.	PREMIER'S OFFICE	\$ 12,050.00
\$ 10,928.33	(a)	<i>Salaries</i>	\$ 10,750.00
\$ 7,791.66		President of the Council and Minister of Municipal Affairs	\$
263.88		President of the Council and Attorney General	8,500.00
2,250.00		Secretary	2,250.00
622.79		Stenographer	
1,606.78	(b)	<i>Expenses</i>	1,300.00
1,266.19		Telegraphs, Telephones and Postage	900.00
340.59		Unclassified	400.00
\$ 14,731.35	22.	EXECUTIVE COUNCIL OFFICE	14,420.00
\$ 7,738.30	(a)	<i>Salaries</i>	\$ 7,700.00
4,800.00		Clerk of Council and Law Clerk	\$ 4,800.00
2,823.75		Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350	2,850.00
114.55		Extra Assistance	50.00
6,993.05	(b)	<i>Expenses</i>	6,720.00
270.19		Stationery and Office Supplies	\$ 270.00
42.71		Telegraphs, Telephones and Postage	50.00
6,262.30		Travelling Expenses	6,000.00
417.85		Unclassified	400.00
\$ 4,660.83	23.	LIEUTENANT GOVERNOR'S OFFICE	5,050.00
\$ 2,308.26	(a)	<i>Salaries</i>	\$ 1,800.00
2,308.26		Secretary	\$ 1,800.00
2,352.57	(b)	<i>Expenses</i>	3,250.00
141.37		Stationery and Office Supplies	\$ 1,500.00
1,425.95		Travelling Expenses	1,050.00
776.52		Postage, Telegrams and Telephones	600.00
8.73		Unclassified	100.00
\$ 8,419.31	24.	CIVIL SERVICE COMMISSIONER'S OFFICE	8,200.00
\$ 7,487.84	(a)	<i>Salaries</i>	\$ 7,400.00
4,000.00		Civil Service Commissioner	\$ 4,000.00
3,254.84		Clerks and Stenographers: 1 at \$1,250; 1 at \$1,100; 1 at \$900	3,250.00
233.00		Extra Assistance	150.00
931.47	(b)	<i>Expenses</i>	800.00
510.38		Printing, Stationery and Office Supplies	\$ 500.00
116.50		Postage, Telegrams and Telephones	100.00
134.75		Travelling Expenses	100.00
169.84		Unclassified	100.00

II.—EXECUTIVE COUNCIL—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 86,562.61	25.	SUPERANNUATION FUND	\$ 88,500.00
\$ 9,136.40	26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT	130,000.00
	(a)	Expenditure incurred outside of the Office of the Clerk of the Executive Council and certified by Returning Officers	\$ 125,000.00
	(b)	Expenditures incurred in the Office of the Clerk of the Executive Council under his immediate con- trol	5,000.00
			<u>\$ 130,000.00</u>
\$ 55,267.70	27.	SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF ALBERTA	43,000.00
\$ 26,138.90	(a)	Salaries	\$ 29,150.00
\$ 4,500.00		Chief Chemical Engineer	\$ 4,500.00
4,000.00		Research Engineer	4,000.00
4,600.00		Assistant Research Engineers: 1 at \$2,400; 1 at \$2,200	4,600.00
4,350.00		Geologists: 1 at \$1,950 (part salary); 1 at \$2,400	4,350.00
2,639.04		Fuel Analysts: 1 at \$1,700; 1 at 1,000 (part salary)	2,700.00
4,039.51		Engineers and Assistants: 1 at \$1,500 (part salary); 1 at \$1,500; 3 at \$800	5,400.00
225.00		Secretary	900.00
291.66		Accountant and Stenographer	1,000.00
826.45		Geological Stenographer	1,000.00
667.24		Office Assistant	700.00
29,128.80	(b)	Expenses	13,850.00
14,317.91		Road Material and Bituminous Sand Investigations	\$ 1,500.00
1,607.17		Fuel Investigations	1,000.00
1,977.40		Joint Chemical Laboratory for Road Materials and Fuels	1,500.00
3,777.74		Geological Survey	3,500.00
1,200.75		Timber Resources Investigations	1,000.00
873.32		Travelling Expenses	1,000.00
4,089.40		Printing Reports	3,350.00
1,285.11		Postage	250.00
		Unclassified	750.00

II.—EXECUTIVE COUNCIL—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 32,416.15	28.	ADMINISTRATION OF THE COAL MINES ACT.....	\$ 32,170.00
\$ 20,868.06	(a)	Salaries	\$ 20,790.00
\$ 3,600.00		Chief Inspector	\$ 3,600.00
14,000.00		Inspectors: 1 at \$2,700; 1 at \$2,400; 1 at \$2,300; 3 at \$2,200.....	14,000.00
3,268.06		Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$850; 1 at \$240.....	3,190.00
11,548.09	(b)	Expenses	11,380.00
3,783.62		Office Supplies, Printing and Stationery	\$ 3,500.00
6,371.75		Travelling Expenses	6,500.00
1,064.32		Postage, Telegrams and Telephones.....	1,000.00
328.40		Unclassified	380.00
\$ 29,014.11	29.	EXTENSION OF COAL MARKETS	\$ 25,755.00
\$ 10,400.00	(a)	Salaries	\$ 10,400.00
\$ 3,900.00		Fuel Engineer	\$ 3,900.00
3,000.00		Trade Commissioner	3,000.00
1,600.00		Assistant Fuel Engineer	1,600.00
1,900.00		Stenographers: 1 at \$1,100; 1 at \$800	1,900.00
18,614.11	(b)	Expenses	15,355.00
368.81		Printing and Stationery	\$ 370.00
2,705.86		Travelling Expenses	2,706.00
1,061.33		Postage, Telegrams and Telephones.....	1,061.00
4,071.29		Advertising	4,325.00
7,434.82		Unclassified	6,293.00
1,590.00		Straw Paper Investigation	600.00
1,382.00		Analyses of Coal	
\$ 252,743.57	30.	COAL INDUSTRY INVESTIGATION	10,000.00
		Total: Executive Council, Income Account	\$ 369,145.00
CAPITAL ACCOUNT.			
\$ 48,492.37	36.	SUPERANNUATION FUND	\$ 50,000.00
\$ 48,492.37		Total: Executive Council, Capital Account	\$ 50,000.00

III.—LEGISLATION.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 126,818.50	41.	SESSIONAL	\$ 114,850.00
\$ 2,500.00		Mr. Speaker's Sessional Allowance	\$ 2,500.00
750.00		Deputy Speaker's Sessional Allowance	750.00
2,500.00		Leader of Opposition: Special Allowance	2,500.00
121,068.50		Indemnity to Members (including Travelling Ex- penses)	109,100.00
\$ 42,652.44	42.	GENERAL OFFICE	47,500.00
\$ 5,764.63	(a)	Salaries	\$ 5,700.00
2,600.00		Clerk of the Legislative Assembly	\$ 2,600.00
1,200.00		Sergeant-at-Arms and Guide	1,200.00
		Clerks and Stenographers: 1 Clerk, part salary \$600.00, (refer to Ap- propriation No. 215 for details), 1 Clerk and Stenographer \$350; 3 Members' Stenographers, \$700; Overtime \$250	1,900.00
1,964.63	(b)	Expenses	\$ 40,950.00
324.68		Postage	\$ 350.00
23.35		Telegrams	50.00
		Printing and Binding Statutes, Jour- nals, Votes and Proceedings, Ses- sional and other Papers and Station- ery, Publication of Statutes, and Advertising	25,000.00
19,934.67		Members' Telephone Service	15,000.00
15,296.30		Contingencies	350.00
299.56		Uniformity of Legislation (Grant)	200.00
200.00	(c)	Pages and Doorkeepers	850.00
809.25	43.	LEGISLATIVE COUNSEL	7,200.00
\$ 7,193.55	(a)	Salaries	\$ 7,200.00
\$ 7,193.55		Legislative Counsel	\$ 6,000.00
6,000.00		Stenographer	1,200.00
1,193.55	44.	LIBRARY	12,256.66
\$ 12,229.06	(a)	Salaries	\$ 8,096.66
\$ 8,094.88		Librarian and Archivist	\$ 2,500.00
2,500.00		Assistant Librarian (11 months)	2,016.66
2,140.82		Assistant Archivist	1,380.00
1,380.00		Clerks and Stenographers: 1 at \$1,000; 1 at \$1,100	2,100.00
1,979.06		Extra Assistance	100.00
95.00	(b)	Expenses	4,160.00
4,134.18		Books and Binding	\$ 2,700.00
2,696.59		Newspapers and Periodicals	960.00
957.96		Archives	150.00
136.60		Postage	75.00
343.03		Unclassified	275.00
\$ 188,893.55		Total: Legislation, Income Account	\$ 181,806.66

IV.—AGRICULTURE DEPARTMENT

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 10,536.88		101. MINISTER'S OFFICE	\$ 10,000.00
\$ 7,617.20		(a) <i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,617.20		Secretary	1,500.00
2,919.68		(b) <i>Expenses</i>	2,500.00
1,590.57		Telegrams and Telephones	\$ 1,250.00
962.88		Automobile Expenses	585.00
366.23		Unclassified	665.00
\$ 28,205.27		102. GENERAL OFFICE	32,500.00
\$ 18,079.87		(a) <i>Salaries</i>	\$ 26,800.00
4,500.00		Deputy Minister	\$ 4,500.00
		Assistant Deputy Minister	\$3,600.00
		Less chargeable to Appns.	
		107 (a) and 223 (a)	2,700.00
2,400.00		Accountant	\$ 900.00
1,100.00		Clerks and Stenographers: 1 at \$1,550; (less \$725.00, chargeable to Apprn. 174); 1 at \$1,400; 1 at \$1,250; 1 at \$1,150; 2 at \$1,100; 1 at \$1,000; 2 at \$950; 5 at \$900; 2 at \$850; 2 at \$800; 1 at \$700	2,200.00 18,225.00
10,079.87		Extra Assistance	975.00
10,125.40		(b) <i>Expenses</i>	5,700.00
3,062.10		Printing, Stationery and Office Supplies	\$ 3,000.00
5,499.68		Postage, Telegrams and Telephones	800.00
843.27		Travelling Expenses	900.00
720.35		Unclassified	1,000.00
\$ 60,946.01		103. AGRICULTURAL SOCIETIES ACT	57,780.00
\$ 2,341.66		(a) <i>Salaries</i>	\$ 2,050.00
		Superintendent	\$3,600.00
		Less chargeable to Appns.	
		109 and 110	2,400.00
1,200.00		Clerk	\$ 1,200.00
		Less chargeable to Apprn.	
		109	850.00
849.96		2 Stenographers (paid out of Appropriation 102).	850.00
291.70		(b) <i>Expenses</i>	55,730.00
57,943.35		Grants and Prize Money	\$ 55,000.00
293.79		Printing, Stationery and Office Supplies	300.00
367.21		Unclassified	430.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 5,140.04		104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS	\$ 4,500.00
\$ 5,140.04		(b) <i>Expenses</i>	\$ 4,500.00
\$ 4,700.77		Judging	\$ 4,000.00
439.27		Travelling Expenses	500.00
		105. SHORT COURSES IN AGRICULTURE AND AGRICULTURAL INSTITUTE MEETINGS	3,600.00
\$ 2,157.62		(b) <i>Expenses</i>	\$ 3,250.00
\$ 1,940.62		Travelling Expenses	\$ 1,200.00
852.70		Unclassified	2,050.00
1,087.92		(c) <i>Wages</i>	350.00
217.00		106. PROVINCIAL SEED FAIR, AND TO PROMOTE AND ENCOURAGE THE PRODUCTION OF SEED GRAIN	4,000.00
\$ 3,735.92		(b) <i>Expenses</i>	\$ 3,850.00
\$ 3,665.67		Prizes	\$ 2,365.00
1,890.25		Unclassified	1,485.00
1,775.42		(c) <i>Wages</i>	150.00
70.25		107. LIVE STOCK ENCOURAGEMENT ACT	18,100.00
\$ 17,226.82		(a) <i>Salaries</i>	\$ 10,100.00
\$ 9,952.77		Assistant Deputy Minister.....	\$3,600.00
		Less chargeable to Apprns.	
		102 and 223	2,700.00
1,200.00		Superintendent of Inspectors	\$1,800.00
		Less chargeable to Apprn.	
		134	750.00
		Inspectors: 2 at \$1,800; 1 at \$1,700.....	5,300.00
1,133.30		Clerks and Stenographers: 1 at \$1,400;	
5,300.00		1 at \$950	2,350.00
2,319.47		Extra Assistance	500.00
7,274.05		(b) <i>Expenses</i>	8,000.00
5,907.22		Travelling Expenses	\$ 7,000.00
536.06		Printing, Stationery and Office Supplies	300.00
830.77		Unclassified	700.00
\$ 5,261.57		108. MOTION PICTURE BUREAU	5,350.00
\$ 2,100.00		(a) <i>Salaries</i>	\$ 2,100.00
2,100.00		Superintendent	\$ 2,100.00
3,161.57		(b) <i>Expenses</i>	3,250.00
3,081.92		Cinema Expenses and Photographs.....	\$ 3,050.00
129.65		Unclassified	200.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 26,919.28	109.	STOCK INSPECTION	\$ 25,850.00
\$ 21,426.15	(a)	<i>Salaries</i>	\$ 20,750.00
		Live Stock Commissioner\$3,600.00	
		Less chargeable to Apprns.	
		103 and 110 2,400.00	
\$ 1,200.00			\$ 1,200.00
16,495.83		Stock Inspectors: 1 at \$2,100; 7 at \$1,800; 2 at \$1,500 17,700.00	
		Clerks and Stenographers: 1 at \$1,700 (less \$850 chargeable to Apprns. 103, 110); 1 at \$1,000 1,850.00	
3,730.32			
5,297.23	(b)	<i>Expenses</i>	5,000.00
1,590.84		Travelling Expenses\$ 2,000.00	
1,803.41		Printing, Stationery and Office Supplies 1,500.00	
1,902.98		Unclassified 1,500.00	
195.90	(c)	<i>Wages</i>	100.00
\$ 8,667.52	110.	RECORDING BRANDS	12,460.00
\$ 7,077.22	(a)	<i>Salaries</i>	\$ 5,900.00
		Recorder of Brands\$3,600.00	
		Less chargeable to Apprns.	
		103, 109 2,400.00	
1,200.00			\$ 1,200.00
1,797.85		Assistant Recorder of Brands 1,800.00	
		Clerks and Stenographers: 1 at \$1,150; 1 at \$900; 1 at \$850 2,900.00	
4,079.37			
1,590.30	(b)	<i>Expenses</i>	6,560.00
800.00		Brand Books\$ 5,200.00	
454.40		Printing, Stationery and Office Supplies 1,345.00	
335.90		Unclassified 15.00	
\$ 1,569.50	111.	ADMINISTRATION OF THE STALLION ACT	3,100.00
\$ 1,193.85	(a)	<i>Salaries</i>	\$ 900.00
		Provincial Veterinarian\$3,600.00	
		Less chargeable to Apprn.	
		130 (a) 2,700.00	
900.00			900.00
293.85		Stenographer (paid out of App'n. 102)	
375.65	(b)	<i>Expenses</i>	2,200.00
339.45		Travelling Expenses\$ 1,840.00	
30.55		Printing, Stationery and Office Supplies 250.00	
5.65		Unclassified 110.00	

IV.—AGRICULTURE DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		112. COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER	
\$ 2,628.60		STATISTICS	\$ 4,850.00
\$ 1,624.86		(a) Salaries	\$ 3,350.00
\$ 1,183.20		Clerk	\$ 1,250.00
441.66		Statistician	2,100.00
		Stenographer	
1,003.74		(b) Expenses	1,500.00
779.93		Printing and Stationery	\$ 1,000.00
223.81		Unclassified	500.00
\$ 26,883.99		113. PROTECTION OF GAME	24,650.00
\$ 13,821.69		(a) Salaries	\$ 12,150.00
2,800.00		Game Commissioner	\$ 2,800.00
6,400.00		Game Inspectors: 1 at \$1,800; 1 at \$1,600; 1 at \$1,550; 1 at \$1,450.....	6,400.00
4,621.69		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,000	2,350.00
		Extra Assistance	600.00
13,062.30		(b) Expenses	12,500.00
2,589.71		Printing, Stationery and Office Supplies	\$ 2,000.00
2,645.38		Travelling Expenses	2,500.00
		Commissions re Game Licenses and Fur Tax	7,000.00
7,010.36		Unclassified	1,000.00
816.85			
\$ 21,698.25		114. TO PROMOTE AND ENCOURAGE DAIRY WORK	23,000.00
\$ 16,252.08		(a) Salaries	\$ 17,000.00
3,600.00		Dairy Commissioner	\$ 4,000.00
2,400.00		Assistant Dairy Commissioner	2,400.00
8,354.30		Dairy Instructors: 2 at \$2,400; 1 at \$2,000; 1 at \$1,900.....	8,700.00
600.00		Bacteriologist	1,900.00
1,297.78		Stenographers (paid out of Apprn. 102)	
5,446.17		(b) Expenses	6,000.00
722.07		Printing, Stationery and Office Supplies	\$ 1,000.00
4,185.55		Travelling Expenses	4,450.00
538.55		Unclassified	550.00
\$ 85,295.51		115. OPERATION OF SCHOOLS OF AGRICULTURE	\$ 103,993.88
\$ 56,749.45		(a) Salaries	\$ 67,893.88

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		115. OPERATION OF SCHOOLS OF AGRICULTURE—Continued.	
		(a) <i>Salaries—Continued.</i>	
		(1) <i>Vermilion (\$19,400.00)—</i>	
\$ 2,700.00		Principal	\$ 2,700.00
		Instructor Farm Manage- ment	\$2,400.00
		Less chargeable to Appro- priations 116, 125	1,000.00
438.70			1,400.00
1,050.00		Manager	2,100.00
		Instructors: 1 at \$2,300; 2 at \$1,800; 1 at \$1,700; 1 at \$1,600; 1 at \$750; 1 at \$600; 1 at \$250; 1 at \$200.....	11,000.00
5,109.03		Plotman	1,200.00
170.00		Stenographer	1,000.00
728.96		Extra Assistance	
895.81			
		(2) <i>Olds (\$25,280.00)—</i>	
		Principal	3,000.00
		Instructors: 1 at \$2,400; 1 at \$2,300; 1 at \$2,100 (Less \$875 chargeable to Appr'n. 116, 125); 2 at \$1,800; 2 at \$1,600; 1 at \$750; 1 at \$625; 1 at \$450; 1 at \$300	14,850.00
12,075.06		Assistant Agronomist	1,900.00
1,900.00		Plotmen: 1 at \$1,500; 1 at \$1,080; 1 at \$550	3,130.00
2,522.78		Stenographers: 1 at \$1,050; 1 at \$800	1,850.00
1,853.50		Gardener	550.00
555.78		Extra Assistance	
664.88			
		(3) <i>Claresholm (\$20,927.20)—</i>	
		Principal	2,800.00
2,633.26		Agronomist	2,000.00
1,983.33		Irrigationist	1,575.00
1,575.00		Supervisor of British Boys	1,000.00
483.87		Instructors: 1 at \$2,600 (Less \$1,083.30 chargeable to Apprns. 116, 125); 1 at \$1,900; 1 at \$2,200; 2 at \$1,800; 1 at \$750; 1 at \$450; 1 at \$387.50	10,804.20
10,489.73		Plotmen: 1 at \$1,080; 1 at \$552.....	1,632.00
1,631.00		Blacksmith	266.00
266.00		Stenographer	850.00
850.00			

IV.—AGRICULTURE DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		115. OPERATION OF SCHOOLS OF AGRICULTURE—Continued.	
		(a) Salaries—Continued.	
\$ 2,293.62		(4) Raymond (\$1,866.68)—	
		Principal\$2,600.00	
		Less chargeable to Ap- propriations 116, 125..... 1,733.32	
\$ 1,300.04			\$ 866.68
225.00		Plotman	
768.58		Janitor	1,000.00
365.00		(5) Gleichen (\$420.00)—	
365.00		Janitor	420.00
514.14		(6) Head Office (No Appropriation).	
26,458.25		(b) Expenses	\$ 34,100.00
3,017.45		Dormitory Expenses	11,500.00
2,942.56		Supplies to Schools	5,000.00
4,677.19		Travelling Expenses	4,750.00
3,547.62		Automobile Expenses	3,500.00
2,689.62		Printing, Stationery and Office Supplies	2,600.00
1,715.77		Postage, Telegrams and Telephones	1,500.00
7,868.04		Unclassified	5,250.00
2,087.81		(c) Wages	2,000.00
\$ 43,336.59		116. OPERATION OF PROVINCIAL FARMS	\$ 45,291.64
\$ 11,100.27		(a) Salaries	\$ 13,341.64
2,700.00		Farm Director	\$ 2,700.00
		Manager, Raymond	\$2,600.00
		Less chargeable to Apprns. 115, 125	1,733.34
1,299.96			866.66
		Manager, Olds	\$2,100.00
		Less chargeable to Apprns. 115, 125	1,575.00
1,050.00			525.00
		Manager, Claresholm	\$2,600.00
		Less chargeable to Apprns. 115, 125	1,950.02
1,099.98			649.98
1,250.00		Manager, Youngstown	1,250.00
1,800.00		Manager, Gleichen	1,800.00
		Manager, Vermilion	\$2,400.00
		Less chargeable to Apprns. 115, 125	1,800.00
1,050.00			600.00
850.33		Farm Foremen: 4 at \$1,000	4,000.00
		Stenographer	950.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		116. OPERATION OF PROVINCIAL FARMS—<i>Continued.</i>	
\$ 17,464.68		(b) <i>Expenses</i>	\$ 17,250.00
\$ 2,261.54		Threshing and Twine	\$ 2,425.00
4,874.92		Feed and Seed	2,400.00
2,434.56		Travelling Expenses	2,000.00
1,544.46		Hardware and Implement Repairs	2,100.00
6,349.20		Unclassified	8,325.00
14,771.64		(c) <i>Wages</i>	14,700.00
200.00		117. COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL HISTORY MUSEUM	\$ 200.00
200.00		<i>Expenses</i>	\$ 200.00
\$ 22,686.37		118. SCHOOL FAIRS—<i>Grants and Expenses</i>	26,500.00
\$ 1,316.72		(a) <i>Salaries</i>	\$ 1,316.72
		Commissioner	\$3,000.00
		Less chargeable to Ap. 132	2,000.00
1,000.00			\$ 1,000.00
		Stenographer	\$ 950.00
		Less chargeable to Ap. 132	633.28
316.72			316.72
21,053.90		(b) <i>Expenses</i>	25,183.28
3,940.37		Printing and Stationery	\$ 3,800.00
5,101.56		Travelling Expenses	10,500.00
12,011.97		Unclassified	10,883.28
315.75		(c) <i>Wages</i>	
175.75		119. PRAIRIE FIRES ACT	200.00
175.75		<i>Expenses</i>	\$ 200.00
\$ 11,086.91		120. PUBLICITY COMMISSIONER'S OFFICE	10,150.00
\$ 4,098.80		(a) <i>Salaries</i>	\$ 3,200.00
3,200.00		Publicity Commissioner	\$ 3,200.00
898.00		Stenographer (paid out of Apprn. 102)	
6,988.11		(b) <i>Expenses</i>	6,950.00
923.19		Printing and Stationery	\$ 1,000.00
3,012.48		Advertising	3,000.00
2,952.44		Unclassified	2,950.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
<u>\$ 26,942.91</u>	121.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY; OPERATION OF EGG AND POULTRY MARKETING SERVICE	\$ 33,930.00
\$ 14,613.13	(a)	<i>Salaries</i>	\$ 18,730.00
\$ 3,000.00		Poultry Commissioner	\$ 3,000.00
2,400.00		Manager, Egg and Poultry Marketing Service, Calgary	2,400.00
2,502.58		Manager, Oliver Poultry Plant	2,000.00
1,900.00		Manager, Edmonton	1,900.00
1,200.00		Foreman, Poultry Plant	1,200.00
453.97		Helper, Poultry Plant	
358.88		Extension Workers: 1 at \$1,500; 1 at \$1,080	2,580.00
		Bookkeepers: 1 at \$1,500; 1 at \$1,200	2,700.00
2,775.70		Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$850	2,950.00
22.00		Extra Assistance	
10,607.58	(b)	<i>Expenses</i>	13,200.00
722.74		Printing and Stationery	\$ 700.00
2,970.15		Travelling Expenses	5,200.00
6,914.69		Provincial Poultry Plant	6,000.00
		Unclassified	1,300.00
1,722.20	(c)	<i>Wages</i>	2,000.00
<u>\$ 21,243.53</u>	122.	WOMEN'S HOME BUREAU SERVICE	21,630.00
\$ 6,496.81	(a)	<i>Salaries</i>	\$ 5,775.00
2,300.00		Director, Women's Extension Work	\$ 2,300.00
1,461.29		Demonstrator	1,800.00
1,250.00		Librarian	1,250.00
1,339.69		Stenographer (Paid out of Apprn. 102)	
145.83		Extra Assistance	425.00
10,963.07	(b)	<i>Expenses</i>	15,855.00
1,712.09		Printing and Stationery	\$ 1,800.00
8,271.68		Travelling Expenses	13,000.00
979.30		Unclassified	1,055.00
3,783.65	(c)	<i>Wages</i>	
<u>\$ 1,805.99</u>	123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE BREEDING	1,975.00
\$ 1,191.09	(a)	<i>Salaries</i>	\$ 1,350.00
1,191.09		Grooms: 2 at \$675	\$ 1,350.00
614.90	(b)	<i>Expenses</i>	625.00
91.15		Travelling Expenses	\$ 100.00
528.75		Unclassified	525.00

IV.—AGRICULTURE DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		124. IMMIGRATION AND EXHIBITS INCLUDING PREMIUMS AND ASSIST- ANCE TO EXHIBITORS AT INTERNATIONAL, ROYAL AND OTHER SHOWS	\$ 9,000.00
\$ 9,953.99			
\$ 9,620.99		(b) <i>Expenses</i>	\$ 8,540.00
\$ 4,266.75		Printing and Stationery	\$ 1,000.00
		Chicago and Toronto Government Exhibits	3,000.00
5,354.24		Unclassified	4,540.00
333.00		(c) <i>Wages</i>	460.00
\$ 33,038.04		125. DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK.....	31,774.98
\$ 20,075.88		(a) <i>Salaries</i>	\$ 18,774.98
		District Agriculturists: 1 at \$3,300; 1 at \$3,100; 1 at \$2,700; 3 at \$2,600; 1 at \$2,400; 1 at \$2,100; 1 at \$1,800; 1 at \$1,000.....	\$24,200.00
		Less chargeable to Apprns. 115 and 116.....	7,650.02
17,000.00			\$ 16,549.98
633.38		Manager, Oliver Farm	
1,120.00		Supt. of Boys' and Girls' Club Work.....	1,800.00
		Stenographer	\$ 850.00
		Less chargeable to Apprn. 174	425.00
425.00			425.00
897.50		Extra Assistance	
12,952.66		(b) <i>Expenses</i>	12,960.00
4,044.66		Travelling Expenses	\$ 4,480.00
3,761.31		Automobile Expenses	3,000.00
1,794.25		Rentals	2,000.00
3,352.44		Unclassified	3,480.00
9.50		(c) <i>Wages</i>	40.00
\$ 11,993.73		126. OPERATION OF OLIVER FARM.....	10,900.00
\$ 1,266.64		(a) <i>Salaries</i>	\$ 1,900.00
1,266.64		Manager, Oliver Farm	\$ 1,900.00
6,480.59		(b) <i>Expenses</i>	5,704.00
1,772.09		Feed and Seed	\$ 1,600.00
1,634.88		Boarding House Supplies	1,500.00
1,314.23		Threshing	1,200.00
1,759.39		Unclassified	1,404.00
4,246.50		(c) <i>Wages</i>	3,296.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 26,994.90		127. ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRELIMINARY EXPENSES.....	\$ 3,000.00
195.90		128. INSPECTION OF APIARIES	300.00
\$ 45.90		(b) <i>Expenses</i>	\$ 150.00
150.00		(c) <i>Wages</i>	150.00
		129. No Appropriation.	
\$ 5,331.70		130. OFFICE OF THE PROVINCIAL VETERINARIAN.....	4,800.00
\$ 3,240.84		(a) <i>Salaries</i>	\$ 2,700.00
		Provincial Veterinarian\$3,600.00	
		Less chargeable to Apprn. 111 900.00	
2,700.00		\$ 2,700.00	
540.84		Stenographer (Paid out of Apprn. 102).	
2,090.86		(b) <i>Expenses</i>	2,100.00
1,471.80		Travelling Expenses\$ 1,375.00	
298.68		Veterinarian Supplies 350.00	
320.38		Unclassified 375.00	
500.00		131. ENCOURAGEMENT OF TREE PLANTING AND HORTICULTURE.....	500.00
\$ 20,177.11		132. DESTRUCTION OF NOXIOUS WEEDS	20,000.00
\$ 2,633.28		(a) <i>Salaries</i>	\$ 2,633.28
		Fields Crop Commissioner.....\$3,000.00	
		Less chargeable to Apprn.	
		118 1,000.00	
2,000.00		\$ 2,000.00	
		Stenographer\$ 950.00	
		Less chargeable to Apprn.	
		118 316.72	
633.28		 633.28	
10,923.83		(b) <i>Expenses</i>	8,366.72
9,517.61		Travelling Expenses\$ 6,000.72	
1,406.22		Unclassified 2,366.00	
6,620.00		(c) <i>Wages</i>	9,000.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 20,450.00		133. MISCELLANEOUS GRANTS	\$ 20,450.00
\$ 5,000.00		Edmonton Exhibition Association	\$ 5,000.00
5,000.00		Calgary Exhibition Association	5,000.00
2,000.00		Fat Stock Show	2,000.00
200.00		Cattle Breeders, Lacombe	200.00
750.00		Cattle Breeders, Calgary	750.00
750.00		Horse Breeders, Calgary	750.00
175.00		Sheep Breeders, Calgary	175.00
175.00		Swine Breeders, Calgary	175.00
100.00		Poultry Breeders, Calgary	100.00
250.00		Cattle Breeders, Edmonton	250.00
250.00		Horse Breeders, Edmonton	250.00
175.00		Sheep Breeders, Edmonton	175.00
175.00		Swine Breeders, Edmonton	175.00
4,000.00		Edmonton Stock Show	4,000.00
200.00		Western Canada Live Stock Union, Calgary	200.00
1,000.00		Alberta Fairs Association, Calgary	1,000.00
250.00		Western Canada Irrigation Association, Calgary ..	250.00
\$ 1,799.57		134. ADMINISTRATION OF PRODUCE MERCHANTS ACT.....	1,825.00
\$ 1,678.84		(a) Salaries	\$ 1,700.00
		Clerk	\$1,800.00
		Less chargeable to Apprn. 107 1,050.00	
750.00		Stenographer	\$ 750.00
928.84			950.00
120.73		(b) Expenses	125.00
116.93		Printing, Stationery and Office Supplies \$	75.00
3.80		Unclassified	50.00
3,125.40		135. SOIL SURVEY	3,500.00
1,325.00		(a) Salaries: Soil Surveyors (part time), 2 at \$750.....	\$ 1,500.00
1,800.40		(b) Expenses	2,000.00
		136. No Appropriation.	
1,571.31		137. CONTINGENCIES	2,000.00
6,616.59		138. IMPROVEMENT OF AGRICULTURAL MACHINERY.....	2,000.00
6,041.44		(b) Expenses	\$ 1,800.00
575.15		(c) Wages	200.00

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 39,801.28	139.	MOVING SETTLERS	\$ 6,000.00
3,056.41	140.	FODDER RELIEF (No Appropriation).	
	141.	EXTERMINATION OF AGRICULTURAL PESTS	3,500.00
	(a)	Salaries	\$ 500.00
		Temporary Help	\$ 500.00
	(b)	Expenses	\$ 3,000.00
	142.	POSTAGE	5,500.00
1,000.00		SPECIAL WARRANT 20-25.	
<u>\$ 619,956.76</u>		Total: Agriculture Department, Income Account.....	<u>\$ 598,660.50</u>

IV.—AGRICULTURE DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
CAPITAL ACCOUNT.			
		170. No Appropriation.	
\$ 314.91		171. EQUIPMENT OF SCHOOLS OF AGRICULTURE.....	\$ 300.00
4,549.84		172. EQUIPMENT OF PROVINCIAL FARMS.....	5,600.00
105.52		173. PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY. No Appropriation.	
\$ 16,562.84		174. COLLECTION OF SEED GRAIN AND RELIEF ADVANCES.....	20,000.00
\$ 10,391.91		(a) <i>Salaries</i>	\$ 12,500.00
\$ 3,500.00		Collectors: 1 at \$1,800; 1 at \$1,700.....	\$ 3,500.00
		Clerks and Stenographers: 1 at \$1,700; 1 at \$1,500; 1 at \$1,550, (Less \$825 chargeable to Apprn. 102); 1 at \$850 (Less \$425 chargeable to Apprn. 125); 1 at \$850.....	5,200.00
5,243.91		Extra Assistance	3,800.00
1,648.00		(b) <i>Expenses</i>	7,500.00
6,170.93		Travelling Expenses	\$ 4,700.00
3,184.71		Printing and Stationery	600.00
623.21		Unclassified	2,200.00
2,363.01			
\$ 14,361.03		175. EXTERMINATION OF AGRICULTURAL PESTS	3,000.00
\$ 352.50		(a) <i>Salaries</i>	
14,008.53		(b) <i>Expenses</i>	\$ 3,000.00
2,139.40		176. EQUIPMENT OF OLIVER FARM.....	2,000.00
		177. No Appropriation.	
39,581.68		178. MOVING SETTLERS	6,000.00
6,998.97		179. FODDER RELIEF. No Appropriation.	
		180. STATUTORY—Advances to Marketing Services under Agricultural Department Act	\$ 81,000.00
\$ 84,614.19		Total: Agriculture Department, Capital Account.....	\$ 117,900.00

V.—ATTORNEY GENERAL'S DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 9,809.19		201. MINISTER'S OFFICE	\$ 3,360.00
\$ 7,700.00		(a) <i>Salaries</i>	\$ 1,700.00
\$ 6,000.00		Attorney General (Paid out of Appropriation No. 21)	
1,700.00		Secretary	\$ 1,700.00
2,109.19		(b) <i>Expenses</i>	1,660.00
90.73		Printing, Stationery and Office Supplies	\$ 100.00
986.13		Automobile Expenses	1,200.00
758.24		Telegrams and Telephones	
62.00		Postage	75.00
212.09		Unclassified	285.00
81,672.42		202. GENERAL OFFICE	78,995.00
\$ 67,443.41		(a) <i>Salaries</i>	\$ 66,800.00
4,500.00		Deputy Attorney General	\$ 4,500.00
3,800.00		Official Guardian, Administrator of Lunatics' Estates and Inspector of Legal Offices	3,800.00
2,400.00		Inspector of Values	2,400.00
2,400.00		Assistant Deputy Attorney General	2,400.00
2,200.00		Accountant	2,200.00
11,700.00		Solicitors: 1 at \$4,500; 1 at \$3,600; 1 at \$2,400; 1 at \$1,200	11,700.00
6,050.00		Crown Prosecutors: 1 at \$4,500; 1 at \$2,100	6,600.00
32,677.24		Clerks and Stenographers: 2 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$1,500; 3 at \$1,350; 1 at \$1,300; 1 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 5 at \$1,000; 3 at \$950; 1 at \$900; 2 at \$850; 1 at \$800; 3 at \$750; 2 at \$700	33,200.00
1,716.17		Extra Assistance	
14,229.01		(b) <i>Expenses</i>	12,195.00
4,866.52		Printing, Stationery and Office Supplies	\$ 4,800.00
3,469.42		Travelling Expenses	3,500.00
1,527.91		Telegrams and Telephones	1,500.00
4,365.16		Unclassified	2,395.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 86,865.32	203.	SUPREME AND DISTRICT COURTS	\$ 85,130.02
\$ 78,858.65	(a)	<i>Salaries</i>	\$ 77,630.02
8,006.67	(b)	<i>Expenses</i>	7,500.00
\$ 27,011.42		<i>Edmonton (\$26,350.00)—</i>	
\$ 3,400.00		Clerk of the Courts	\$ 3,400.00
2,100.00		Deputy Clerk	2,100.00
1,700.00		Stamp Vendor	1,700.00
		Clerks and Stenographers: 3 at \$1,550; 1 at \$1,450; 6 at \$1,350; 1 at \$1,100;	
17,487.50		1 at \$1,050; 1 at \$800	17,150.00
2,323.92		Expenses	2,000.00
22,121.50		<i>Calgary (\$23,297.87)—</i>	
3,000.00		Clerk of the Courts	3,000.00
2,200.00		Deputy Clerk	2,200.00
1,700.00		Stamp Vendor	1,700.00
		Clerks and Stenographers: 2 at \$1,550; 2 at \$1,350; 1 at \$1,300; 2 at \$1,250;	
13,533.63		2 at \$1,200; 1 at \$960; 2 at \$950	14,860.00
1,687.87		Expenses	1,537.87
2,865.52		<i>Macleod (\$2,333.34)—</i>	
		Clerk of the Courts	\$ 2,000.00
		Less chargeable to 205 (a)	666.66
1,333.37			1,333.34
1,000.00		Clerk and Stenographer	1,000.00
532.15		Expenses	500.00
5,626.00		<i>Lethbridge (\$5,620.00)—</i>	
2,700.00		Clerk of the Courts	2,700.00
1,500.00		Deputy Clerk	1,500.00
1,100.00		Stenographer	1,100.00
326.00		Expenses	320.00
3,817.53		<i>Wetaskiwin (\$3,316.66)—</i>	
		Clerk of the Supreme Court (also Acting Sheriff)	\$ 2,500.00
		Less chargeable to 205 (a)	1,250.00
1,250.00			1,250.00
1,550.00		Clerk of District Court	1,550.00
		Clerk	\$ 1,150.00
		Less chargeable to 205 (a)	383.34
766.68			766.66
250.85		Expenses	250.00
3,290.98		<i>Red Deer (\$3,283.34)—</i>	
2,200.00		Clerk of the Courts	2,200.00
		Clerk and Stenographer	\$ 950.00
		Less chargeable to 205 (a)	316.66
633.31			633.34
457.67		Expenses	450.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		203. SUPREME AND DISTRICT COURTS—Continued	
		<i>Medicine Hat (\$4,330.00)—</i>	
\$ 2,520.00		Clerk of the Courts (also Sheriff)	\$ 2,520.00
1,550.00		Deputy Clerk	1,550.00
110.25		Extra Assistance	
256.79		Expenses	260.00
		<i>Stettler (\$1,500.00)—</i>	
2,000.00		Clerk of the Court	
1,091.53		Clerk	1,100.00
390.65		Expenses	400.00
		<i>Hanna (\$3,720.00)—</i>	
		Clerk of the Courts (also Sheriff)	\$ 2,400.00
		Less Chargeable to 205 (a)	800.00
1,600.00			1,600.00
		Clerk	\$ 1,550.00
		Less chargeable to 205 (a)	516.66
1,033.37			1,033.34
		Stenographer	\$ 850.00
		Less chargeable to 205 (a)	283.34
566.67			566.66
524.41		Expenses	520.00
		<i>Bassano (\$778.34)—</i>	
		Deputy Clerk of the Courts (Paid as Police Magistrate)	
		Clerk and Stenographer	\$ 800.00
		Less chargeable to 205 (a)	266.66
528.46			533.34
242.72		Expenses	245.00
		<i>Taber (\$1,836.68)—</i>	
		Deputy Clerk of the Courts (also Deputy Sheriff)	\$ 1,700.00
		Less chargeable to 205 (a)	566.66
1,133.33			1,133.34
		Stenographer	\$ 800.00
		Less chargeable to 205 (a)	266.66
533.34			533.34
167.00		Expenses	170.00
		<i>Peace River (\$2,633.47)—</i>	
1,800.00		Clerk of the Courts	1,800.00
		Clerk and Stenographer	\$ 950.00
		Less chargeable to 205 (a)	316.66
633.26			633.34
193.31		Expenses	200.13

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		203. SUPREME AND DISTRICT COURTS—Continued	
\$ 2,557.13		<i>Camrose (\$2,476.66)—</i>	
		Deputy Clerk of the Courts (also Deputy Sheriff)\$ 2,400.00	
\$ 1,600.00		Less chargeable to 205 (a) 800.00	1,600.00
		Stenographer\$ 775.00	
583.28		Less chargeable to 205 (a) 258.34	516.66
373.85		Expenses 360.00	
2,646.15		<i>Grande Prairie (\$2,653.66)—</i>	
		Deputy Clerk of the Courts (also Deputy Sheriff)\$ 2,400.00	
\$ 1,600.00		Less chargeable to 205 (a) 800.00	1,600.00
		Clerk\$ 1,150.00	
766.67		Less chargeable to 205 (a) 383.34	766.66
279.48		Expenses 287.00	
54.00		<i>Clerks' Offices (General)—</i>	
		Extra Assistance	
\$ 2,586.88		204. PROCESS ISSUERS	\$ 2,500.00
\$ 76,356.08		205. SHERIFFS, DEPUTY AND ACTING SHERIFFS	77,299.98
\$ 67,572.48		(a) <i>Salaries</i>	\$ 68,599.98
8,783.60		(b) <i>Expenses</i>	8,700.00
\$ 24,593.60		<i>Edmonton (\$24,360.00)—</i>	
3,600.00		Sheriff\$ 3,600.00	
1,700.00		Accountant 1,700.00	
4,920.00		Bailiffs: 3 at \$1,320; 1 at \$960 4,920.00	
		Clerks, Stenographers and Orderlies: 1 at \$1,500; 2 at \$1,350; 1 at \$1,300; 1 at \$1,250; 2 at \$1,020; 2 at \$725; 1 at \$700 10,940.00	
11,040.67		Expenses 3,200.00	
3,332.93		<i>Calgary (\$16,290.00)—</i>	
16,292.06		Sheriff 3,600.00	
3,600.00		Assistant Sheriff 2,100.00	
2,100.00		Bailiffs: 3 at \$1,320 3,960.00	
3,960.00		Clerks, Stenographers and Order- lies: 1 at \$1,550; 1 at \$1,150; 1 at \$1,020; 1 at \$960; 1 at \$950..... 5,630.00	
5,630.00		Expenses 1,000.00	
1,002.06			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		205. SHERIFFS, DEPUTY AND ACTING SHERIFFS—<i>Continued.</i>	
\$ 2,502.71		<i>Macleod (\$2,516.66)—</i>	
		Sheriff (also Clerk of the Courts)\$ 2,000.00	
		Less chargeable to 203 (a) 1,333.34	
\$ 666.63		\$ 666.66	
1,400.00		Assistant Sheriff 1,400.00	
436.08		Expenses 450.00	
4,755.89		<i>Lethbridge (\$5,145.00)—</i>	
2,100.00		Sheriff 2,520.00	
1,350.00		Accountant 1,350.00	
775.00		Stenographer 775.00	
530.89		Expenses 500.00	
2,446.00		<i>Wetaskiwin (\$2,453.34)—</i>	
		Acting Sheriff (also Clerk of Supreme Court)\$ 2,500.00	
		Less chargeable to 203 (a) 1,250.00	
1,250.00		 1,250.00	
		Clerk\$ 1,150.00	
		Less chargeable to 203 (a) 766.66	
383.32		 383.34	
480.00		Bailiff 480.00	
332.68		Expenses 340.00	
637.52		<i>Red Deer (\$646.66)—</i>	
		Sheriff (Paid as Clerk of the Courts)	
		Clerk and Stenographer.....\$ 950.00	
		Less chargeable to 203 (a) 633.34	
316.69		 316.66	
320.83		Expenses 330.00	
4,112.60		<i>Medicine Hat (\$4,110.00)—</i>	
		Sheriff (Paid as Clerk of the Courts)	
1,800.00		Assistant Sheriff 1,800.00	
1,020.00		Bailiff 1,020.00	
1,000.00		Clerk 1,000.00	
292.60		Expenses 290.00	
2,733.19		<i>Stettler (\$2,620.00)—</i>	
2,140.00		Sheriff 2,140.00	
119.25		Extra Assistance 480.00	
473.94		Expenses 480.00	

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		205. SHERIFFS, DEPUTY AND ACTING SHERIFFS—<i>Continued.</i>	
\$ 2,144.44		<i>Hanna (\$2,150.00)—</i>	
		Sheriff (also Clerk of the Courts)\$ 2,400.00	
		Less chargeable to 203 (a) 1,600.00	
\$ 800.00		\$ 800.00	800.00
		Clerk\$ 1,550.00	
		Less chargeable to 203 (a) 1,033.34	
516.63		516.66	516.66
		Stenographer\$ 850.00	
		Less chargeable to 203 (a) 566.66	
283.33		283.34	283.34
544.48		Expenses550.00	550.00
467.86		<i>Bassano (\$466.66)—</i>	
		Deputy Sheriff (Paid as Police Magistrate).	
		Clerk and Stenographer.....\$ 800.00	
		Less chargeable to 203 (a) 533.34	
264.19		266.66	266.66
203.67		Expenses200.00	200.00
999.42		<i>Taber (\$1,003.32)—</i>	
		Deputy Sheriff (also Deputy Clerk of the Courts).....\$ 1,700.00	
		Less chargeable to 203 (a) 1,133.34	
566.67		566.66	566.66
		Stenographer\$ 800.00	
		Less chargeable to 203 (a) 533.34	
266.66		266.66	266.66
166.09		Expenses170.00	170.00
2,479.61		<i>Peace River (\$2,486.66)—</i>	
2,040.00		Sheriff2,040.00	2,040.00
		Clerk and Stenographer.....\$ 950.00	
		Less chargeable to 203 (a) 633.34	
316.74		316.66	316.66
122.87		Expenses130.00	130.00
2,476.77		<i>Camrose (\$2,603.34)—</i>	
		Deputy Sheriff (also Deputy Clerk of the Courts).....\$ 2,400.00	
		Less chargeable to 203 (a) 1,600.00	
800.00		800.00	800.00
		Stenographer775.00	
		Less chargeable to 203 (a) 516.66	
291.65		258.34	258.34
618.16		Stenographer750.00	750.00
766.96		Expenses800.00	800.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		205. SHERIFFS, DEPUTY AND ACTING SHERIFFS—Continued.	
\$ 1,440.85		<i>Grande Prairie (\$1,443.34)—</i>	
		Deputy Sheriff (also Deputy Clerk)\$ 2,400.00	
\$ 800.00		Less chargeable to 203 (a) 1,600.00	
		\$ 800.00	
		Clerk\$ 1,150.00	
		Less chargeable to 203 (a) 766.66	
383.33		383.34	
257.52		Expenses260.00	
796.98		<i>Sheriffs' Offices (General) (\$1,500.00)—</i>	
796.98		Extra Assistance1,500.00	
7,476.58		<i>Bailiffs: 150 at \$50.00 per annum.....</i>	7,500.00
\$ 14,000.00		206. JUDGES OF THE DISTRICT COURT	\$ 14,000.00
14,000.00		(a) <i>Salaries</i>	\$ 14,000.00
		Judges: 4 at \$1,500; 8 at \$1,000.....\$ 14,000.00	
\$ 28,580.55		207. OFFICIAL COURT REPORTERS	28,420.00
\$ 23,569.97		(a) <i>Salaries</i>	\$ 23,420.00
\$ 23,569.97		Reporters: 11 at \$1,800; 1 at \$1,500; 1	
		at \$1,400; 1 at \$720\$ 23,420.00	
5,010.58		(b) <i>Expenses</i>	5,000.00
2,908.00		Travelling Expenses\$ 3,000.00	
1,366.54		Stenographers' Fees1,400.00	
736.04		Unclassified600.00	
17,250.26		208. AGENTS OF THE ATTORNEY GENERAL	17,000.00
15,824.10		Fees\$ 16,000.00	
1,426.16		Expenses1,000.00	
40,120.25		209. WITNESSES, JURORS AND INTERPRETERS	30,000.00
13,124.18		210. CORONERS' INQUESTS AND INVESTIGATIONS	16,000.00
		(a) <i>Salaries: Chief Coroner</i>	\$ 4,200.00
		Less chargeable to Apprn. 605.....2,100.00	
		\$ 2,100.00	
		(b) <i>Expenses</i>	13,900.00
10,808.43		Fees\$11,000.00	
2,315.75		Expenses2,900.00	

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 31,471.06	211.	INCIDENTAL JUSTICE	\$ 28,000.00
1,788.33	212.	LAW LIBRARIES	1,700.00
9,000.00	213.	MASTERS IN CHAMBERS	9,000.00
\$ 9,000.00		Salaries	\$ 9,000.00
48,373.14	214.	POLICE MAGISTRATES	52,890.00
\$ 43,256.67	(a)	Salaries	\$ 47,850.00
		Magistrates: 2 at \$4,500; 1' at \$2,600; 7 at \$2,400; 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 2 at \$1,500; 1 at \$1,000. ..	\$ 38,300.00
36,006.67		Clerks, Stenographers and Reporters: 2 at \$1,800; 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 1 at \$1,300	9,550.00
7,250.00	(b)	Expenses	5,040.00
5,116.47		Fees	\$ 1,700.00
1,653.00		Travelling Expenses	2,400.00
2,355.57		Unclassified	940.00
1,107.90			
\$ 80,138.34	215.	LAND TITLES OFFICE, EDMONTON	80,650.00
\$ 69,303.13	(a)	Salaries	\$ 69,650.00
3,200.00		Deputy Registrar	\$ 3,200.00
2,900.00		Surveyor	2,900.00
1,900.00		Assistant Deputy Registrar	1,900.00
2,000.00		Accountant	2,000.00
3,500.00		Draughtsmen: 1 at \$1,800; 1 at \$1,700	3,500.00
		Clerks and Stenographers: 1 at \$2,350; 2 at \$1,900; 1 at \$1,800; 1 at \$1,700; 6 at \$1,550; 2 at \$1,400; 7 at \$1,350; 2 at \$1,300; 4 at \$1,250; 6 at \$1,200; 2 at \$1,150; 2 at \$1,100; 2 at \$950; 1 at \$900; 1 at \$1,050; 1 at \$800	55,150.00
54,238.53		Extra Assistance	1,000.00
1,564.60	(b)	Expenses	11,000.00
10,835.21		Printing, Stationery and Office Supplies	\$ 5,600.00
5,255.07		Postage, Telegrams and Telephones	3,075.00
3,286.13		Unclassified	2,325.00
2,294.01			

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 75,948.76	216.	LAND TITLES OFFICE, CALGARY	\$ 80,675.00
\$ 67,831.11	(a)	<i>Salaries</i>	\$ 70,650.00
\$ 3,800.00		Registrar	\$ 3,800.00
7,700.00		Assistant Deputy Registrars: 1 at \$2,100; 1 at \$2,000; 1 at \$1,900; 1 at \$1,700	7,700.00
1,800.00		Accountant	1,800.00
		Clerks and Stenographers: 1 at \$2,400; 1 at \$1,900; 1 at \$1,800; 2 at \$1,550; 2 at \$1,500; 2 at \$1,450; 3 at \$1,400; 2 at \$1,350; 8 at \$1,300; 3 at \$1,250; 8 at \$1,200; 2 at \$1,150; 2 at \$1,100; 1 at \$1,000; 2 at \$950; 2 at \$850; 1 at \$800; 1 at \$700	56,350.00
52,466.12		Extra Assistance	1,000.00
2,064.99			
8,117.65	(b)	<i>Expenses</i>	10,025.00
2,892.57		Printing, Stationery and Office Supplies	\$ 5,000.00
4,523.85		Postage, Telegrams and Telephones	4,475.00
701.23		Unclassified	550.00
2,828.63	217.	CONTINGENCIES	2,891.00
\$ 79,672.28	218.	CHILDREN'S PROTECTION ACT.....	84,050.00
\$ 21,520.83	(a)	<i>Salaries</i>	\$ 21,850.00
2,600.00		Superintendent	\$ 2,600.00
11,450.00		Inspectors: 4 at \$1,550; 2 at \$1,350; 1 at \$1,300; 1 at \$1,250	11,450.00
		Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 1 at \$1,000; 1 at \$900	7,300.00
7,300.00		Extra Assistance	500.00
170.83			
58,151.45	(b)	<i>Expenses</i>	62,200.00
		Board and Clothing at Institutions, Shelters and Portage la Prairie.....	\$34,000.00
32,153.36		Travelling Expenses	20,000.00
19,993.33		Medical Services	4,300.00
2,331.93		Printing, Stationery and Office Supplies	1,500.00
1,442.96		Unclassified	2,400.00
2,229.87			
284,007.09	219.	GRANTS UNDER THE MOTHERS' ALLOWANCE ACT.....	280,000.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 440,347.95		220. ALBERTA PROVINCIAL POLICE	\$ 415,576.25
\$ 310,954.69		(a) <i>Salaries</i>	\$ 314,007.25
5,000.00		Commissioner and Superintendent.....	\$ 5,000.00
4,000.00		Assistant Superintendent	4,000.00
19,839.84		Inspectors and Sub-inspectors.....	20,180.00
		Sergeant-Major, Sergeants, Constables	
274,194.85		Detectives	276,907.25
7,920.00		Office Employees	7,920.00
129,393.26		(b) <i>Expenses</i>	101,569.00
		Prisoners' Maintenance and Travelling	
40,080.94		Expenses	\$36,500.00
		Police Maintenance and Travelling Ex-	
31,879.35		penses	28,000.00
11,637.41		Motor Vehicles and Boats.....	10,420.00
17,074.90		Clothing and Kit	12,980.00
28,720.66		Unclassified	13,669.00
20,355.00		221. PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES AND MUNICIPAL DISTRICTS, UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	20,000.00
8,614.08		222. COMMITTAL OF INSANE—Fees and Expenses.....	8,600.00
\$ 17,853.42		223. DEBT ADJUSTMENT ACT	20,550.00
\$ 12,573.10		(a) <i>Salaries</i>	\$ 14,350.00
		Director	\$ 3,600.00
		Less Chargeable to 102(a),	
		107(a)	1,800.00
			\$ 1,800.00
		Clerks and Stenographers: 1 at \$2,200;	
		1 at \$1,500; 1 at \$1,350; 1 at \$1,250;	
		1 at \$1,200; 1 at \$1,000; 1 at \$950;	
		1 at \$900; 1 at \$800.....	11,150.00
\$ 11,257.10		Extra Assistance	1,400.00
1,316.00		(b) <i>Expenses</i>	6,200.00
5,280.32		Printing, Stationery and Office Supplies \$	950.00
808.52		Postage, Telegrams and Telephones.....	2,000.00
1,829.77		Unclassified	3,250.00
2,642.03			
		224. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....	1.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 839.33		225. ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS ACT	\$ 850.00
\$ 839.33		<i>Expenses</i>	\$ 850.00
		226. Postage	2,100.00
15.00		Special Warrant.	
<u>\$1,471,617.54</u>		Total: Attorney General's Department, Income Account.....	<u>\$1,440,238.25</u>
CAPITAL ACCOUNT.			
\$ 300,000.00		275. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA (no appropriation).	
<u>\$ 300,000.00</u>		Total: Attorney General's Department, Capital Account.....	

VI.—EDUCATION DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 8,598.28	301.	MINISTER'S OFFICE	\$ 8,805.00
\$ 7,700.00	(a)	<i>Salaries</i>	\$ 7,700.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,700.00		Secretary	1,700.00
898.28	(b)	<i>Expenses</i>	1,105.00
20.00		Stationery and Office Supplies.....	\$ 30.00
319.96		Telegrams and Telephones.....	400.00
558.32		Unclassified	675.00
50,053.95	302.	GENERAL OFFICE	46,475.00
\$ 31,802.17	(a)	<i>Salaries</i>	\$ 30,150.00
4,500.00		Deputy Minister	\$ 4,500.00
4,000.00		Supervisor of Schools	4,000.00
2,600.00		Secretary of Department	2,600.00
2,400.00		General Correspondence Clerk	2,400.00
2,100.00		Accountant	2,100.00
1,450.00		Chief Filing Clerk	1,450.00
		Clerks and Stenographers: 2 at \$1,300; 1 at \$1,250; 2 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 2 at \$950; 1 at \$900	12,100.00
14,752.17		Extra Assistance	1,000.00
18,251.78	(b)	<i>Expenses</i>	16,325.00
14,176.55		Printing, Stationery and Office Supplies \$	14,250.00
861.52		Travelling Expenses	800.00
499.36		Telegrams and Telephones.....	500.00
2,714.35		Unclassified	775.00
\$1,067,344.98	303.	GRANTS TO SCHOOLS.....	1,135,285.00
		Including grants to— Elementary and Secondary Schools. Consolidated Schools (including Conveyance). In aid of Technical Education. For School Library. For Teachers' Residences. For Night Schools. Equalization Grants.	
\$ 34,997.49	304.	SCHOOL GRANTS ACT, Section 31: PAYMENTS.....	28,000.00
\$ 437,500.00	305.	UNIVERSITY OF ALBERTA	422,500.00
		General Current Expenses (including Statutory Grants and payment of Interest on Hospital Debentures).	

VI.—EDUCATION DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 42,851.59	306.	NORMAL SCHOOL AT CALGARY.....	\$ 49,170.00
\$ 39,586.13	(a)	<i>Salaries</i>	\$ 46,250.00
3,600.00		Principal	\$ 3,600.00
		Teachers: 1 at \$3,300; 1 at \$3,100; 5 at \$3,000; 2 at \$2,100; 2 at \$2,600; 1 at \$1,500; 1 at \$900.....	33,200.00
27,906.13		Practice School Teachers; 3 at \$300; 29 at \$200; 6 at \$2 per lesson.....	6,950.00
5,580.00		Librarian	1,350.00
1,350.00		Secretary	1,150.00
1,150.00	(b)	<i>Expenses</i>	2,920.00
		Printing, Stationery and Office Supplies \$	1,200.00
1,101.25		Travelling Expenses	75.00
273.95		Medical Examination of Students.....	545.00
726.00		Library	350.00
396.24		Unclassified	750.00
768.02			
\$ 30,447.48	307.	NORMAL SCHOOL AT CAMROSE.....	30,825.00
\$ 28,019.92	(a)	<i>Salaries</i>	\$ 28,500.00
3,500.00		Principal	\$ 3,500.00
		Teachers: 2 at \$3,300; 1 at \$3,000; 1 at \$2,800; 1 at \$2,700; 2 at \$2,600.....	20,300.00
21,557.82		Practice School Teachers: 1 at \$300; 11 at \$200.....	2,500.00
2,380.00		Librarian	1,000.00
296.00		Secretary	1,000.00
286.10		Extra Assistance	200.00
	(b)	<i>Expenses</i>	2,325.00
2,427.56		Printing, Stationery and Office Supplies \$	1,000.00
1,090.50		Travelling Expenses	80.00
78.10		Medical Examination of Students	400.00
414.00		Library	300.00
326.10		Unclassified	545.00
518.86			
	308.	No Appropriation.	
\$ 3,707.98	309.	SUMMER SCHOOL FOR TEACHERS.....	3,500.00
	310.	No Appropriation.	
\$ 5,945.27	311.	TECHNICAL EDUCATION	5,900.00
\$ 5,409.56		Director's Office:	
	(a)	<i>Salaries</i>	\$ 5,350.00
4,500.00		Director and Principal of the Institute of Technology	\$ 4,500.00
909.56		Stenographer	850.00

VI.—EDUCATION DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		311. TECHNICAL EDUCATION—Continued.	
\$ 535.71		(b) Expenses	\$ 550.00
\$ 517.95		Printing, Stationery and Office Supplies \$	25.00
17.76		Travelling Expenses	500.00
		Unclassified	25.00
\$ 58,701.28		312. INSTITUTE OF TECHNOLOGY AT CALGARY	\$ 63,425.00
\$ 50,404.30		(a) Salaries	\$ 54,400.00
3,300.00		Vice-Principal	\$ 3,300.00
		Teachers: 1 at \$3,300; 2 at \$3,200; 1	
		at \$3,100; 1 at \$2,800; 1 at \$2,600;	
		4 at \$2,500; 1 at \$2,400; 1 at \$1,800;	
34,692.85		1 at \$1,450	33,850.00
10,467.50		Part Time Instructors	15,100.00
		Clerks and Stenographers: 1 at \$1,100;	
1,943.95		1 at \$1,050	2,150.00
8,296.98		(b) Expenses	9,025.00
1,811.98		Printing, Stationery and Office Supplies \$	2,100.00
5,274.13		Shop Supplies	5,700.00
278.45		Library	275.00
932.42		Unclassified	950.00
\$ 117,547.22		313. INSPECTION OF SCHOOLS	118,090.00
\$ 83,032.83		(a) Salaries	\$ 83,050.00
3,700.00		Chief Inspector	\$ 3,700.00
		Inspectors: 1 at \$3,600; 23 at \$3,000;	
78,200.00		1 at \$2,900; 1 at \$2,700	78,200.00
1,132.83		Stenographer	1,150.00
34,514.39		(b) Expenses	35,040.00
588.63		Printing, Stationery and Office Supplies \$	600.00
31,788.48		Travelling Expenses	32,500.00
2,137.28		Unclassified	1,940.00
\$ 82,708.04		314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU	85,250.00
\$ 10,328.32		(a) Salaries	\$ 11,300.00
2,630.82		Registrar	\$ 2,900.00
1,437.75		Secretary	1,500.00
		Clerks and Stenographers: 1 at \$600;	
6,259.75		1 at \$1,150; 1 at \$1,000; 2 at \$950;	
		1 at \$800; 2 at \$725	6,900.00
72,379.72		(b) Expenses	73,950.00
16,914.06		Printing, Stationery and Office Supplies \$	18,500.00
1,430.02		Setting Examination Papers	1,600.00
43,720.05		Reading Examination Papers	46,200.00
4,636.73		Clerical Services (Examination Staff) ..	5,000.00
5,678.86		Unclassified	2,650.00

VI.—EDUCATION DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 7,689.56	315.	STATISTICS AND SCHOOL GRANTS BRANCH	\$ 7,450.00
\$ 7,089.60	(a)	<i>Salaries</i>	\$ 7,225.00
\$ 1,900.00		Statistician	\$ 1,900.00
5,189.60		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$950; 1 at \$775	5,325.00
599.96	(b)	<i>Expenses</i>	225.00
210.41		Printing, Stationery and Office Supplies	\$ 225.00
389.55		Postage	
\$ 9,633.56	316.	SCHOOL ATTENDANCE AND OPERATION BRANCH	9,170.00
\$ 8,734.93	(a)	<i>Salaries</i>	\$ 8,850.00
1,900.00		Attendance Officer	\$ 1,900.00
6,834.93		Clerks and Stenographers: 1 at \$1,550; 1 at \$1,200; 1 at \$1,100; 1 at \$850; 1 at \$800; 2 at \$725	6,950.00
898.63	(b)	<i>Expenses</i>	320.00
316.92		Printing, Stationery and Office Supplies	\$ 310.00
581.71		Unclassified	10.00
\$ 4,291.41	317.	ORGANIZATION OF SCHOOLS	4,325.00
\$ 3,803.39	(a)	<i>Salaries</i>	\$ 3,925.00
1,800.00		Organizer	\$ 1,800.00
2,003.39		Clerks and Stenographers: 1 at \$1,350; 1 at \$775	2,125.00
488.02	(b)	<i>Expenses</i>	400.00
70.45		Printing, Stationery and Office Supplies	\$ 100.00
330.50		Travelling Expenses	300.00
87.07		Unclassified	
\$ 3,504.70	318.	SCHOOL DEBENTURES BRANCH	2,933.00
\$ 3,258.27	(a)	<i>Salaries</i>	\$ 2,800.00
1,800.00		Manager	\$ 1,800.00
1,458.27		Clerks and Stenographers: 1 at \$1,000	1,000.00
246.43	(b)	<i>Expenses</i>	133.00
109.57		Printing, Stationery and Office Supplies	110.00
136.86		Unclassified	23.00
\$ 48,442.43	319.	FREE SCHOOL TEXTS	\$ 44,874.00
\$ 1,250.00	(a)	<i>Salaries</i>	\$ 1,250.00
\$ 1,250.00		Clerk	\$ 1,250.00
47,192.43	(b)	<i>Expenses</i>	43,624.00
203.68		Printing, Stationery and Office Supplies	\$ 200.00
3,575.97		Freight and Express	3,600.00
41,782.10		Readers and Text Books (Purchases)	39,434.00
1,630.68		Unclassified	390.00

VI.—EDUCATION DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 38,431.01	320.	EDUCATION OF DEAF AND BLIND CHILDREN.....\$ (Including Maintenance and Transportation).	39,000.00
5,900.00	321.	MISCELLANEOUS GRANTS	5,975.00
\$ 5,000.00		Canadian Institute for the Blind.....\$ 5,000.00	
300.00		Alberta Trustees Association	300.00
300.00		Alberta Educational Association.....	300.00
300.00		Alberta Musical Festivals.....	375.00
	322.	BOARD OF CONCILIATION	100.00
	323.	CONTINGENCIES	200.00
	324.	POSTAGE	8,000.00
<u>\$2,058,296.23</u>		Total: Education Department, Income Account	<u>\$ 2,119,252.00</u>
CAPITAL ACCOUNT.			
\$ 41,815.26	370.	LOANS TO SCHOOL DISTRICTS.....\$	75,000.00
91,954.50	371.	LOANS TO NORMAL SCHOOL STUDENTS	100,000.00
29,030.57	372.	UNIVERSITY OF ALBERTA	45,451.00
25,000.00		Buildings and Equipment, University Farm (to cover bank overdraft)	
4,030.57		Connecting Hospital to University Heating Plant..\$	25,000.00
		Hospital: Wards and Dining Room	3,451.00
		Dairy Department	2,000.00
		Works Department	3,000.00
		Garage	7,000.00
		Dining Room	2,500.00
		Residences	2,500.00
<u>\$ 162,800.33</u>		Total: Education Department, Capital Account.....\$	<u>220,451.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		401. MINISTER'S OFFICE (Paid out of Appropriation No. 901).	
\$ 147,918.07		402. GENERAL OFFICE	\$ 142,540.00
\$ 114,817.65		(a) <i>Salaries</i>	\$ 108,940.00
		<i>Administration—</i>	
\$ 3,291.66		Deputy Minister	\$ 4,000.00
2,750.00		Tax Commissioner (10 months)	
3,050.00		Assistant to Deputy Minister	3,300.00
1,800.00		Accountant	1,800.00
		<i>Assessment Branch—</i>	
2,100.00		Chief Assessor	2,100.00
20,676.93		Assessors: 6 at \$1,700; 1 at \$1,600; 2	
1,550.00		at \$1,550; 3 at \$1,500	19,400.00
		Clerks: 1 at \$1,550	1,550.00
		<i>Taxation Branch—</i>	
2,366.64		Chief Clerk	2,200.00
1,802.51		Cashier and Accountant	1,800.00
		Clerks: 1 at \$1,800; 1 at \$1,700; 7 at	
		\$1,550; 1 at \$1,450; 4 at \$1,400; 8 at	
54,143.99		\$1,350; 5 at \$1,300; 2 at \$1,250; 6	
		at 1,200; 4 at \$360	49,840.00
		<i>Inspectors—</i>	
8,593.15		2 at \$2,400; 2 at \$1,900	8,600.00
		<i>Correspondence Branch—</i>	
		2 at \$1,550; 1 at \$1,300; 2 at \$1,200; 1	
12,692.77		at \$1,150; 2 at \$1,000; 1 at \$950; 2	
		at \$900; 1 at \$850; 1 at \$800	14,350.00
33,100.42		(b) <i>Expenses</i>	\$ 33,600.00
7,071.51		Printing and Stationery	\$ 8,000.00
19,087.58		Travelling Expenses	21,000.00
378.91		Telephones and Telegrams	400.00
4,251.50		Postage	4,200.00
2,197.98		Equipment	
112.94		Unclassified	
750.00		403. GRANTS	750.00
		Union of Alberta Municipalities	\$ 250.00
		Municipal Districts Associations	500.00
114,614.62		404. COMMISSIONS AND OTHER CHARGES WITH RESPECT TO COLLECTIONS	
		OF TAXES UNDER THE SUPPLEMENTARY REVENUE ACT, THE WILD	
		LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT	80,000.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	405.	No Appropriation.	
\$ 8,136.24	406.	TAX EQUALIZATION BOARD EXPENSES	4,000.00
240.38	407.	CONTINGENCIES	300.00
<u>\$ 271,659.81</u>		Total: Municipal Affairs Department, Income Account.....	<u>\$ 227,590.00</u>
CAPITAL ACCOUNT.			
\$ 12,210.52	460.	LAND FORFEITURE PROCEEDINGS INCLUDING PAYMENT OF TAXES, COST OF CANCELLING SUBDIVISIONS AND ALL COSTS INCIDENTAL TO THE ACQUISITION AND SALE OF FORFEITED LANDS.....	\$ 20,000.00
<u>\$ 12,210.52</u>		Total: Municipal Affairs Department, Capital Account.....	<u>\$ 20,000.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		501. MINISTER'S OFFICE (Paid out of Appropriation No. 101.)	
\$ 10,684.31		502. GENERAL OFFICE	\$ 11,225.00
\$ 8,879.48		(a) <i>Salaries</i>	\$ 9,700.00
\$ 4,250.00		Deputy Provincial Secretary and Regis- trar of Companies	\$ 4,250.00
2,000.00		Accountant	2,000.00
2,545.65		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$800	3,350.00
83.83		Extra Assistance	100.00
1,804.83		(b) <i>Expenses</i>	\$ 1,525.00
1,203.74		Printing, Stationery and Office Supplies	\$ 1,200.00
409.72		Postage	50.00
125.42		Telegrams and Telephones	125.00
65.95		Travelling Expenses	50.00
		Unclassified	100.00
\$ 1,570.73		503. ADMINISTRATION OF THE CORPORATIONS' TAXATION ACT.....	1,500.00
\$ 990.88		(a) <i>Salaries</i>	\$ 1,000.00
990.88		Clerk	\$ 1,000.00
579.85		(b) <i>Expenses</i>	500.00
454.85		Printing, Stationery and Office Supplies	\$ 450.00
125.00		Unclassified	50.00
\$ 12,508.71		504. ADMINISTRATION OF THE THEATRES ACT.....	11,500.00
\$ 9,607.20		(a) <i>Salaries</i>	\$ 9,175.00
2,400.00		Chief Censor	\$ 2,400.00
2,192.78		Assistant Censors: 1 at \$1,300; 1 at \$900	2,200.00
1,244.90		Projectionist	1,250.00
3,664.52		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$775	3,325.00
105.00		Extra Assistance	
2,901.51		(b) <i>Expenses</i>	2,325.00
645.50		Printing, Stationery and Office Supplies	\$ 600.00
1,042.16		Amusement Tax Tickets and Supplies	1,000.00
549.08		Postage, Telegrams and Telephones.....	100.00
664.77		Unclassified	625.00
\$ 24,637.64		505. ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC ACT.....	26,675.00
\$ 13,611.02		(a) <i>Salaries</i>	\$ 12,425.00
2,400.00		Department Agent at Calgary	\$ 2,400.00
9,609.83		Clerks and Stenographers: 2 at \$1,500; 2 at \$900; 2 at \$800; 1 at \$725; 2 at \$700	8,525.00
1,601.19		Extra Assistance	1,500.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		505. ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC ACT—<i>Continued.</i>	
		(b) <i>Expenses</i>	\$ 13,750.00
\$ 2,418.68		Printing, Stationery and Office Supplies	\$ 2,500.00
2,921.62		Postage, Telegrams and Telephones.....	700.00
3,316.50		Auto Plates and Chauffeurs' Badges.....	8,100.00
752.12		Freight, Express and Cartage	1,500.00
1,617.70		Unclassified	950.00
		(c) <i>Wages</i>	\$ 500.00
		Labourer, Packer and Shipper	\$ 500.00
		506. POSTAGE	\$ 3,500.00
<u>\$ 49,401.39</u>		Total: Provincial Secretary's Department, Income Account.....	<u>\$ 54,400.00</u>

IX.—PUBLIC HEALTH DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		601. MINISTER'S OFFICE (Paid out of Appropriation No. 101).	
\$ 11,676.98		602. GENERAL OFFICE	\$ 12,400.00
\$ 8,981.00		(a) <i>Salaries</i>	\$ 9,000.00
\$ 4,500.00		Deputy Minister	\$ 4,500.00
1,690.55		Accountant and Chief Clerk	1,700.00
2,790.45		Clerks and Stenographers: 1 at \$1,100; 1 at \$950; 1 at \$750	2,800.00
2,695.98		(b) <i>Expenses</i>	3,400.00
1,233.80		Travelling Expenses	\$ 1,000.00
1,462.18		Annual Report	1,300.00
		Unclassified	1,100.00
\$ 298,053.49		603. HOSPITALS: ADMINISTRATION AND GRANTS	270,000.00
(6 months) \$ 81,265.90		604. CENTRAL ALBERTA SANATORIUM, KEITH	154,020.00
\$ 29,264.09		(a) <i>Salaries</i>	\$ 66,520.00
\$ 2,250.00		Medical Superintendent	\$ 4,500.00
3,750.00		Physicians: 1 at \$3,900; 1 at \$3,600	7,500.00
750.00		Matron	1,500.00
6,836.70		Nurses: Night Supervisor at \$1,080; 12 at \$960; Nursing Assistant at \$300	12,900.00
420.00		Laboratory and X-Ray Technician at \$540; Assistant at \$300	840.00
2,310.00		Medical Orderlies: 7 at \$660	4,620.00
840.00		Bursar	1,680.00
1,410.00		Clerks, Storekeepers, etc.: 1 at \$1,260; 1 at \$960; 1 at \$540; 1 at \$1,020	3,780.00
268.00		Phone Operators: 3 at \$240	720.00
600.00		Dietician	1,200.00
3,550.00		Chef, Cooks, etc.: 1 at \$1,500; 1 at \$1,080; 1 at \$960; 5 at \$660; 2 at \$480	7,800.00
5,544.39		Maids, Waitresses and Cleaning Order- lies: 1 at \$1,020; 3 at \$600; 15 at \$480	10,020.00
300.00		Seamstress	600.00
270.00		Outside Utility	1,080.00
165.00		Night Watchman	330.00
		Dentist	\$3,000.00
		Less chargeable to Apprn. 606, \$500; 612, \$250; 613, \$250; 614, \$1,500	500.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		604. CENTRAL ALBERTA SANATORIUM, KEITH—Continued.	
		(a) <i>Salaries</i> —Continued.	
		Gardener	\$ 1,200.00
		Nurse, Medical Orderly and Maid: 1 at \$896; 1 at \$623; 1 at \$411	1,930.00
		Groundsman	300.00
		Salary Increases	1,035.00
		Holiday Relief	2,035.00
		Extra Assistance	450.00
\$ 52,001.81		(b) <i>Expenses</i>	\$ 87,500.00
1,752.72		Administration	\$ 3,750.00
2,938.80		Professional Care of Patients	7,000.00
22,218.57		Kitchen and Dining Room	53,000.00
5,387.98		General House	13,000.00
4,295.50		Upkeep of Buildings	6,725.00
964.91		Transportation	2,200.00
928.40		Farm, Garden and Grounds	500.00
33.75		Stores Expenses	50.00
14,141.52		Power House and Refrigerating Plant ..	
5,193.27		Day Labour	1,275.00
78,804.56		Maintenance of Patients paid to D.S. C.R. Jan. 1 to June 30, 1925	
\$ 136,659.98			
84,658.17			
		Less charge- able to Apprn. 651.	
\$ 52,001.81			
\$ 36,345.58		605. PUBLIC HEALTH ACT	\$ 36,070.00
\$ 15,992.04		(a) <i>Salaries</i>	\$ 15,950.00
3,600.00		Provincial Sanitary Engineer	\$ 3,600.00
2,678.57		Medical Officer	3,000.00
		Hospital Inspector	\$4,200.00
		Less chargeable to Apprn. 2,100.00 210	2,100.00
2,000.00		Dentist	
6,963.47		Health Inspectors: 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,200	5,750.00
750.00		Stenographers: 2 at \$750	1,500.00
20,353.54		(b) <i>Expenses</i>	20,120.00
9,248.11		Travelling Expenses	\$ 10,000.00
2,494.90		Professional Services	2,500.00
6,255.95		Vaccines and Sera	5,000.00
94.50		Health Exhibit	100.00
826.26		Printing and Stationery	850.00
799.98		Telegrams and Telephones	800.00
406.19		Unclassified	870.00
227.65		Postage	

IX.—PUBLIC HEALTH DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 36,875.78		606. PUBLIC HEALTH NURSING BRANCH	\$ 37,120.00
\$ 25,878.21		(a) <i>Salaries</i>	\$ 27,850.00
\$ 2,100.00		Superintendent	\$ 2,100.00
22,581.83		Nurses: 8 at \$1,800; 4 at \$1,550; 1 at \$1,500; 1 at \$1,400	23,500.00
1,048.60		Dentist (part salary, refer to app'n. 604 for details)	500.00
147.78		Stenographer	1,050.00
		Extra Assistance	700.00
10,997.57		(b) <i>Expenses</i>	9,270.00
1,499.64		Ford Cars	
1,253.89		Upkeep of Cars	\$ 1,800.00
3,997.18		Travelling Expenses	4,000.00
1,896.15		Dispensaries Upkeep	1,000.00
114.95		Moving Pictures	200.00
1,135.80		Travelling Clinic	1,000.00
636.44		Uniforms	300.00
463.52		Printing and Stationery	600.00
		Unclassified	370.00
\$ 22,549.59		607. VITAL STATISTICS BRANCH	\$ 24,300.00
\$ 13,837.35		(a) <i>Salaries</i>	\$ 13,900.00
2,400.00		Deputy Registrar General	\$ 2,400.00
1,925.00		Registrar at Calgary	1,900.00
1,550.00		Acting Deputy Registrar & Accountant	1,550.00
		Clerks and Stenographers: 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 4 at \$700	8,050.00
7,962.35		(b) <i>Expenses</i>	10,400.00
8,712.24		Registrar's Fees	4,500.00
4,357.75		Printing, Stationery and Office Supplies	3,500.00
3,025.32		Annual Report	1,150.00
172.75		Travelling Expenses	160.00
1,156.42		Unclassified	1,090.00
\$ 6,395.60		608. HOSPITALS BRANCH	\$ 5,450.00
\$ 4,239.57		(a) <i>Salaries</i>	\$ 3,350.00
2,500.00		Supervisor of Organization	\$ 2,500.00
838.09		Clerk-Stenographer	850.00
901.48		Organiser	
2,156.03		(b) <i>Expenses</i>	2,100.00
1,810.50		Travelling Expenses	\$ 1,800.00
140.89		Printing and Stationery	100.00
204.64		Telephones and Telegrams	200.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 41,594.69		609. CHARITABLE PURPOSES AND CARE OF INCURABLES	\$ 34,000.00
\$ 19,919.37		610. DIVISION OF SOCIAL HYGIENE	16,260.00
\$ 9,428.75		(a) <i>Salaries</i>	\$ 9,600.00
\$ 3,200.00		Director at Edmonton	\$ 3,200.00
1,080.00		Orderly at Edmonton	1,080.00
583.33		Nurse at Edmonton	1,400.00
359.28		Stenographer at Edmonton	450.00
1,300.00		Orderly and Lecturer at Calgary	1,500.00
1,382.25		Nurse at Calgary	1,400.00
290.50		Surgeon at Lethbridge Jail	420.00
1,233.39		Extra Assistance	150.00
10,490.62		(b) <i>Expenses</i>	6,660.00
3,751.28		Medical Fees	\$ 3,280.00
821.06		Travelling Expenses	825.00
4,919.17		Drugs, Sera and Supplies	1,620.00
999.11		Unclassified	935.00
\$ 3,000.00		611. GRANTS TO ORPHANAGES	3,000.00
\$ 39,269.21		612. PROVINCIAL MENTAL INSTITUTE, OLIVER	50,240.00
\$ 18,103.30		(a) <i>Salaries</i>	\$ 22,090.00
3,000.00		Medical Superintendent	\$ 3,000.00
1,620.00		Bursar	1,620.00
1,500.00		Gardener	1,500.00
1,200.00		Baker	1,200.00
1,080.00		Chief Attendant	1,080.00
1,080.00		Chef	1,080.00
645.00		Laundryman	900.00
7,618.30		Attendants: 1 at \$840; 4 at \$720; 11 at \$660	10,980.00
360.00		Teamster	480.00
21,165.91		Dentist (part salary, refer to Apprn. 604 for details)	250.00
13,147.32		(b) <i>Expenses</i>	28,150.00
8,018.59		Provisions	\$ 18,000.00
\$ 37,391.16		Unclassified	10,150.00
\$ 21,783.09		613. PROVINCIAL TRAINING SCHOOL, RED DEER	41,165.00
3,600.00		(a) <i>Salaries</i>	\$ 23,880.00
1,320.00		Superintendent	\$ 3,600.00
1,320.00		Matron	1,320.00
567.50		Bursar	1,320.00
505.00		Social Worker	900.00
		Teacher	900.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		613. PROVINCIAL TRAINING SCHOOL, RED DEER—<i>Continued.</i>	
		(a) <i>Salaries—Continued.</i>	
\$ 233.79		Cooks: 1 at \$900; 1 at \$480	\$ 1,380.00
1,365.00		Laundresses: 1 at \$900; 1 at \$480	1,380.00
1,385.50		Gardeners: 1 at \$1,200; 1 at \$600	1,800.00
600.00		Seamstress	600.00
		Attendants: 2 at \$720; 1 at \$650; 11	
9,701.30		at \$600	8,690.00
780.00		Maids: 3 at \$420	1,260.00
405.00		Patient Trustees	480.00
		Dentist (part salary, refer to app'n.	
		604 for detail)	250.00
\$ 15,608.07		(b) <i>Expenses</i>	\$ 17,285.00
9,207.12		Provisions	\$ 10,000.00
3,763.43		Maintenance	3,575.00
2,637.52		Unclassified	3,710.00
\$ 210,967.55		614. PROVINCIAL MENTAL HOSPITAL, PONOKA	\$ 217,895.00
\$ 109,062.28		(a) <i>Salaries</i>	\$ 114,840.00
5,000.00		Medical Superintendent	\$ 5,000.00
2,700.00		Assistant Medical Superintendent	2,700.00
4,800.00		Asst. Medical Officers: 2 at \$2,400	4,800.00
		Dentist (part salary, refer to Apprn.	
1,000.00		604 for details)	1,500.00
2,500.00		Social Worker	2,500.00
1,320.00		Clinical Secretary	1,320.00
2,056.45		Bursar	2,700.00
1,680.00		Accountant	1,680.00
1,500.00		Matron	1,500.00
126.67		Assistant Matron	1,200.00
720.00		Hydrotherapist	780.00
900.00		Occupational Therapist	900.00
720.00		Laboratory Assistant	720.00
		Clerks, Stenographer and Storekeeper:	
1,917.76		1 at \$1,200; 2 at \$840	2,880.00
		Nurses, Attendants, Maids, etc.; 1 at	
		\$1,080; 1 at \$1,020; 3 at \$900; 15 at	
		\$780; 32 at \$720; 21 at \$700; 8 at	
71,474.14		\$660; 9 at \$600; 9 at \$540	69,780.00
		Cooks: 1 at \$1,500; 2 at \$1,200; 2 at	
3,860.00		\$900	5,700.00
		Mechanics, Gardeners, Teamsters, etc.;	
		1 at \$1,500; 3 at \$1,200; 1 at \$900;	
6,787.26		2 at \$720; 1 at \$540	7,980.00
		Clerk	1,200.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		614. PROVINCIAL MENTAL HOSPITAL, PONOKA—Continued.	
\$ 101,905.27		(b) <i>Expenses</i>	\$ 103,055.00
\$ 60,490.12		Food	\$ 59,500.00
6,259.85		Laundry and Cleaning	6,000.00
9,477.61		Clothing	9,500.00
5,042.07		Bedding	5,500.00
1,965.64		Medical and Surgical Supplies	2,000.00
2,992.30		Freight and Express	2,000.00
15,677.68		Laboratory Expenses	1,000.00
		Unclassified	17,555.00
\$ 18,048.71		615. OPERATION, PONOKA FARM	\$ 20,324.00
\$ 5,887.74		(a) <i>Salaries</i>	\$ 6,170.00
2,000.00		Farm Manager	\$ 2,000.00
1,350.00		Poultryman	1,350.00
900.00		Chief Herdsman	900.00
317.74		Assistant Herdsman	600.00
720.00		Farm Foreman	720.00
600.00		Teamster	600.00
12,160.97		(b) <i>Expenses</i>	8,334.00
		Machinery	\$ 620.00
		Feed and Seed	3,300.00
		Unclassified	4,414.00
		(c) <i>Wages</i>	5,820.00
		Teamsters: 1 at \$720; 4 at \$600	\$ 3,120.00
		Farm Labourers: 3 at \$600; 1 at \$720	2,520.00
		Caretaker: 1 at \$180	180.00
312.05		616. CHIROPRACTIC ACT	500.00
12,485.42		617. RELIEF TO MUNICIPALITIES	See Appropriation 652.
		618. POSTAGE	600.00
\$ 876,151.08		Total: Public Health Department, Income Account	\$ 923,344.00
CAPITAL ACCOUNT.			
\$ 8,169.30		650. EQUIPMENT, PONOKA FARM	See Appropriation 615.
84,658.17		651. CENTRAL ALBERTA SANATORIUM	See Appropriation 604.
9,947.18		652. CHARITABLE PURPOSES AND CARE OF INCURABLES:	
		Relief to Municipalities	\$ 25,000.00
128.60		653. PROVINCIAL MENTAL HOSPITAL, PONOKA	1,300.00
1,109.61		654. PROVINCIAL MENTAL INSTITUTE, OLIVER	500.00
9,936.94		655. No Appropriation.	
		Special Warrant.	
\$ 113,949.80		Total: Public Health Department, Capital Account	\$ 26,800.00

X.—PUBLIC WORKS DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 7,520.68	701.	MINISTER'S OFFICE	\$ 7,700.00
\$ 7,500.00	(a)	<i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
20.68	(b)	<i>Expenses</i>	200.00
20.68		Printing, Stationery and Office Supplies \$	200.00
\$ 39,775.60	702.	GENERAL OFFICE	35,425.00
\$ 32,541.34	(a)	<i>Salaries</i>	\$ 31,250.00
4,500.00		Deputy Minister	\$ 4,500.00
3,000.00		Director of Surveys	3,000.00
2,100.00		Accountant	2,100.00
1,700.00		Chief Correspondence Clerk	1,700.00
1,550.00		Assistant Accountant	1,550.00
		Clerks and Stenographers: 4 at \$1,350; 3 at \$1,300; 1 at \$1,250; 1 at \$1,150; 2 at \$950; 3 at \$900; 1 at \$800; 1 at \$700; 1 at \$600	18,400.00
18,617.47		Extra Assistance	
1,073.87	(b)	<i>Expenses</i>	4,175.00
7,234.26		Printing, Stationery and Office Supplies \$	3,000.00
3,063.67		Postage, Telegrams and Telephones.....	475.00
3,529.52		Unclassified	700.00
641.07			
\$ 91,849.41	703.	BUREAU OF LABOUR	94,510.00
\$ 63,428.37	(a)	<i>Salaries</i>	\$ 64,390.00
\$ 28,421.04	(b)	<i>Expenses</i>	30,120.00
\$ 2,587.27	1.	Head Office (\$2,652.50):	
		Commissioner	\$ 3,000.00
		Less chargeable to 703-6.....	1,500.00
1,500.00			\$ 1,500.00
		Stenographer	\$ 775.00
		Less chargeable to 703-6.....	387.50
391.35			387.50
695.92		Expenses	765.00
2,156.49	2.	Administration of the Minimum Wage Act (\$2,275.00):	
		Inspectors: 1 at \$2,100 (less \$1,400 chargeable to 703-3); 1 at \$1,400 (less \$700 chargeable to 703-4)	1,400.00
1,400.00		Expenses	875.00
756.49	3.	Administration of the Theatres Act (\$2,105.00):	
2,061.89		Inspector	\$ 2,100.00
		Less chargeable to 703-2	700.00
1,400.00			1,400.00
661.89		Expenses	705.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		703. BUREAU OF LABOUR—Continued.	
\$ 6,300.07		4. Administration of the Factories Act (\$6,302.50):	
		Inspectors: 1 at \$2,200; 1 at \$1,500; 1 at \$1,400 (less \$700 chargeable to 703-2)	\$ 4,400.00
\$ 4,909.71		Stenographer	\$ 775.00
		Less chargeable to 703-1	387.50
		Expenses	1,515.00
1,390.36		5. Administration of Steam Boilers Act (\$40,835.00):	
39,293.07		Inspectors: 1 at \$2,700; 6 at \$2,400; 2 at \$2,300; 1 at \$2,200	23,900.00
22,853.33		Clerks and Stenographers: 1 at \$1,450; 2 at \$900	3,250.00
3,515.75		Expenses	13,685.00
12,923.99			
		GOVERNMENT EMPLOYMENT BUREAUS	
5,527.46		6. General Office (\$6,175.00):	
		Director	\$ 3,000.00
		Less chargeable to 703-1	1,500.00
1,500.00		Chief Clerk	1,500.00
1,550.00		Stenographer	1,000.00
354.83		Extra Assistance	
668.14		Expenses	2,125.00
1,454.49		7. Calgary (\$12,925.00):	
12,516.38		Superintendents: 1 at \$1,800; 1 at \$900	2,700.00
3,433.26		Interviewer	1,620.00
1,620.00		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 1 at \$1,200; 1 at \$800	4,650.00
3,596.00		Extra Assistance	200.00
147.50		Expenses	3,755.00
3,719.62		8. Edmonton (\$12,880.00):	
13,018.38		Superintendents: 1 at \$1,700; 1 at \$900	2,600.00
2,638.50		Interviewer	1,450.00
1,450.00		Clerks and Stenographers: 3 at \$1,300; 1 at \$800	4,700.00
4,700.00		Expenses	4,130.00
4,229.88		9. Lethbridge (\$3,757.00):	
3,807.80		Superintendents: 1 at \$1,500; 1 at \$800	2,300.00
2,300.00		Extra Assistance	300.00
308.00		Expenses	1,157.00
1,199.80		10. Medicine Hat (\$2,433.00):	
2,411.95		Superintendent	1,620.00
1,620.00		Extra Assistance	75.00
72.00		Expenses	738.00
719.95			

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		703. BUREAU OF LABOUR—Continued.	
\$ 2,168.65		11. Drumheller (\$2,170.00):	
\$ 1,500.00		Superintendent	\$ 1,500.00
668.65		Expenses	670.00
51,605.65		704. FERRIES, MAINTENANCE AND OPERATION	\$ 51,500.00
1,406.73		(a) Salaries (refer to Apprn. 707 for details)	\$ 1,520.00
50,198.92		(b) Material and Expenses	14,980.00
		(c) Wages	35,000.00
59,956.50		705. BRIDGES	60,000.00
3,567.09		(a) Salaries (refer to Apprn. 707 for details)	\$ 3,717.00
56,389.41		(b) Material and Expenses	35,283.00
		(c) Wages	21,000.00
160,993.80		706. MAIN HIGHWAYS	170,000.00
8,230.52		(a) Salaries (refer to Apprn. 707 for details)	\$ 7,200.00
152,763.28		(b) Material and Expenses	116,000.00
		(c) Wages	46,800.00
\$ 236,660.44		707. MARKET AND LOCAL ROADS	250,000.00
\$ 12,079.03		(a) Salaries	\$ 12,300.00
4,000.00		Highways Commissioner	\$ 4,000.00
3,200.00		Bridge Engineer	3,200.00
3,100.00		Construction Engineer	3,100.00
18,500.00		District Engineers: 1 at \$2,800; 3 at \$2,700; 1 at \$2,600; 2 at \$2,500.....	18,500.00
9,400.00		District Inspectors: 3 at \$2,400; 1 at \$2,200	9,400.00
2,375.00		Engineer	2,400.00
		Draughtsmen, Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,550; 4 at \$1,500; 1 at \$1,450; 1 at \$1,350; 1 at \$1,300; 1 at \$1,200; 1 at \$1,050; 3 at \$950; 2 at \$900; 1 at \$850; 1 at \$750	23,550.00
21,503.76		Extra Assistance	550.00
378.37			
<u>\$ 62,457.13</u>			<u>\$ 64,700.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		707. MARKET AND LOCAL ROADS—<i>Continued.</i>	
		Less proportion chargeable to—	
\$ 1,406.73		Ferries, Apprn. 704 —...\$ 1,520.00	
3,567.09		Bridges, Apprn. 705 3,717.00	
		Main Highways, Apprn.	
8,230.52		706 7,200.00	
213.76		Ferries, Apprn. 752 243.00	
5,073.98		Bridges, Apprn. 753 5,420.00	
		Main Highways, Apprn.	
19,807.83		754 22,130.00	
12,078.19		Market Roads, Apprn. 771 12,170.00	
\$ 50,378.10			\$ 52,400.00
			\$ 12,300.00
\$ 12,079.03			
\$ 224,581.41		(b) <i>Material and Expenses</i>	\$ 150,700.00
		(c) <i>Wages</i>	87,000.00
\$ 9,122.24		708. PUBLIC BUILDINGS STAFF	\$ 7,834.00
\$ 9,122.24		(a) <i>Salaries</i>	\$ 7,334.00
\$ 3,000.00		Superintendent of Buildings	\$ 3,000.00
3,000.00		Superintendent of Power Plants	3,500.00
1,550.00		Chief Clerk	1,550.00
		Clerks and Stenographers: 1 at \$1,300;	
3,962.69		1 at \$950; 1 at \$700	2,950.00
101.44		Extra Assistance	100.00
\$ 11,614.13			\$ 11,100.00
2,491.89		Less chargeable to 755	3,766.00
\$ 9,122.24			\$ 7,334.00
		(b) <i>Expenses</i>	500.00
\$ 323,385.41		709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS	332,314.00
\$ 85,847.92		(a) <i>Salaries</i>	\$ 85,680.00
237,537.49		(b) <i>Expenses</i>	200,887.00
		(c) <i>Wages</i>	45,747.00
\$ 92,928.89		1. Parliament Buildings and Grounds—	
		Maintenance (\$92,275.00):	
7,680.00		Engineers: 3 at \$1,920; 1 at \$1,600.....	\$ 7,360.00
4,124.70		Firemen: 4 at \$1,147.50	4,590.00
		Gardener	\$ 1,800.00
		Less chargeable to 713 (a)	900.00
900.00			900.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<i>Continued.</i>			
\$ 2,295.00		Elevator Men: 2 at \$1,020	\$ 2,040.00
1,260.00		Truck Driver	1,260.00
		Messengers and Caretakers: 1 at \$2,100; 1 at \$1,260; 2 at \$1,200; 10 at \$1,140; 1 at \$600	17,760.00
18,898.38		Maintenance and Operation	35,511.00
49,416.42		Wages	22,854.00
8,354.39			
\$ 9,412.18		2. Qu'Appelle Building (\$9,224.00):	
2,340.00		Caretakers: 1 at \$1,200; 1 at \$1,140	2,340.00
7,072.18		Expenses	6,609.00
		Wages	275.00
	8,406.77	3. Court House, Calgary (\$8,468.00):	
2,441.66		Caretakers: 2 at \$1,200	2,400.00
5,965.11		Expenses	4,868.00
		Wages	1,200.00
	12,761.29	4. Court House, Edmonton (\$11,378.00):	
2,910.00		Caretakers: 2 at \$1,140; 1 at \$630 (part time)	2,910.00
9,851.29		Expenses	6,268.00
		Wages	2,200.00
	2,787.84	5. Court House, Macleod (\$2,515.00):	
1,200.00		Caretaker	1,200.00
1,587.84		Expenses	1,015.00
		Wages	300.00
	4,975.97	6. Court House, Medicine Hat (\$4,966.00):	
2,340.00		Caretakers: 1 at \$1,200; 1 at \$1,140	2,340.00
2,635.97		Expenses	2,326.00
		Wages	300.00
	2,944.37	7. Court House, Red Deer (\$3,183.00):	
1,080.00		Caretaker	1,080.00
1,864.37		Expenses	2,003.00
		Wages	100.00
	2,644.37	8. Court House, Wetaskiwin (\$3,225.00):	
1,080.00		Caretaker	1,080.00
1,564.37		Expenses	2,020.00
		Wages	125.00
	2,420.39	9. Court House, Stettler (\$2,686.00):	
1,080.00		Caretaker	1,080.00
1,340.39		Expenses	1,506.00
		Wages	100.00
	21.50	10. Court House, Fort Saskatchewan (\$150.00):	
21.50		Expenses	150.00
	315.57	11. Court House, Cardston (\$150.00):	
315.57		Expenses	150.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<i>Continued.</i>	
\$ 4,793.07		12. Court House, Lethbridge, (\$5,577.00):	
\$ 1,980.00		Caretakers: 1 at \$1,200; 1 at \$780.....	\$ 1,980.00
2,813.07		Expenses	3,272.00
		Wages	325.00
1,222.27		13. Court House, Camrose (\$1,400.00):	
360.00		Caretaker	360.00
862.27		Expenses	1,040.00
1,547.18		14. Court House, Hanna (\$1,600.00):	
480.00		Caretaker	480.00
1,067.18		Expenses	1,120.00
504.92		15. Police Magistrates' Offices, Edmonton and Grande Prairie (\$487.00):	
504.92		Expenses	487.00
1,968.50		16. Rent of Halls for District Courts	2,000.00
1,698.29		17. Sheriffs' Offices, Peace River and Bassano (\$1,890.00):	
1,698.29		Expenses	1,590.00
		Wages	300.00
1,612.51		18. Court House, Taber (\$1,637.00):	
630.00		Caretaker	900.00
982.51		Expenses	537.00
		Wages	200.00
8,536.35		19. Land Titles Office, Edmonton (\$7,712.00):	
		Caretakers: 2 at \$1,140; 1 at \$1,230	\$ 3,510.00
2,625.00		Less chargeable to 709-4.....	630.00
5,911.35		Expenses	2,880.00
		Wages	3,932.00
5,080.04		20 Land Titles Office, Calgary (\$4,855.00):	
1,781.67		Caretakers: 1 at \$1,200; 1 at \$540.....	1,740.00
3,298.37		Expenses	2,115.00
		Wages	1,000.00
7,864.93		21. Agricultural School, Claresholm (\$10,139.00):	
1,140.00		Caretaker	1,140.00
6,724.93		Expenses	6,914.00
		Wages	2,085.00
9,137.27		22. Agricultural School, Olds (\$12,250.00):	
1,200.00		Caretaker	1,200.00
7,937.27		Maintenance and Operation	8,190.00
		Wages	2,860.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<i>Continued.</i>			
\$ 7,891.94		23. Agricultural School and Farm, Vermilion (\$9,335.00):	
\$ 1,105.00		Caretaker	\$ 1,080.00
6,786.94		Maintenance and Operation	6,655.00
		Wages	1,600.00
832.96		24. Agricultural School and Farm, Gleichen (\$3,554.00):	
832.96		Maintenance and Operation	2,754.00
		Wages	800.00
581.74		25. Agricultural School and Farm, Raymond (\$3,511.00):	
581.74		Maintenance and Operation	2,711.00
		Wages	800.00
204.55		26. Agricultural School and Farm, Youngstown (\$2,328.00):	
204.55		Maintenance and Operation	2,128.00
		Wages	200.00
1,000.00		27. Normal Practice School, Calgary (\$1,000.00):	
1,000.00		Expenses	1,000.00
14,153.25		28. Normal School, Camrose (\$14,137.00):	
6,879.00		Caretakers: 1 at \$1,500; 5 at \$1,080.....	6,900.00
7,274.25		Maintenance and Operation	6,037.00
		Wages	1,200.00
37,166.97		29. Normal School and Institute of Technology, Calgary (\$32,884.00):	
6,936.67		Caretakers: 1 at \$1,260; 2 at \$1,200; 3 at \$1,140	7,080.00
7,620.84		Engineers: 1 at \$2,400; 1 at \$1,680; 2 at \$1,120; 1 at \$700; 1 at \$600.....	7,620.00
22,609.46		Maintenance and Operation	16,184.00
		Wages	2,000.00
51,621.37		30. Provincial Police Buildings (\$53,000.00):	
51,621.37		Maintenance and Operation	51,000.00
		Wages	2,000.00
1,663.98		31. Public Works Offices, Calgary (\$1,475.00):	
540.00		Caretaker	540.00
1,123.98		Maintenance and Operation	535.00
		Wages	400.00
6,874.71		32. Power Plant, Calgary (\$6,785.00):	
2,460.00		Engineers: 1 at \$1,260; 1 at \$1,200	2,460.00
4,414.71		Maintenance and Operation	3,850.00
		Wages	475.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<i>Continued.</i>	
\$ 1,436.45		33. Public Works Offices, Lethbridge (\$1,279.00):	
\$ 480.00		Caretaker	\$ 480.00
956.45		Maintenance and Operation	799.00
1,745.57		34. Venereal Clinics, Edmonton and Calgary (\$1,690.00):	
1,745.57		Maintenance and Operation	1,309.00
		Wages	381.00
3,758.51		35. Public Utility Commissioners' Offices, Edmonton (\$3,816.00):	
3,758.51		Expenses	3,666.00
		Wages	150.00
7,595.20		36. Various Small Buildings and Offices (\$6,519.00):	
7,595.20		Maintenance and Operation	6,019.00
		Wages	500.00
2,081.99	2,081.99	37. Contingencies	1,500.00
1,191.75	1,191.75	38. Court House, Grande Prairie (\$1,234.00):	
1,191.75		Maintenance and Operation	1,117.00
		Wages	117.00
		39. To Provide for Increases in Salaries of Janitors	500.00
\$ 211,317.34		710. PUBLIC INSTITUTIONS—MAINTENANCE	\$ 246,788.00
\$ 58,397.06		(a) Salaries	\$ 69,880.00
152,920.28		(b) Expenses	150,466.00
		(c) Wages	26,442.00
\$ 112,867.34		1. Provincial Mental Hospital, Ponoka (\$113,180.00):	
		Engineers: 1 at \$2,700; 1 at \$2,160; 1 at \$2,100; 1 at \$1,980; 1 at \$1,920; 1 at \$1,860; 4 at \$1,752; 1 at \$1,740; 2 at \$1,600; 2 at \$1,500; 1 at \$1,252; 1 at \$1,080	\$ 30,000.00
30,386.72		Maintenance and Operation	68,180.00
82,480.62		Wages	15,000.00
\$ 19,046.25		2. Provincial Training School, Red Deer (\$18,222.00):	
1,200.00		Engineer	\$ 1,200.00
1,102.68		Fireman	1,200.00
16,743.57		Maintenance	10,650.00
		Wages	5,172.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		710. PUBLIC INSTITUTIONS—MAINTENANCE—<i>Continued.</i>	
\$ 30,046.44		3. Provincial Mental Hospital, Oliver (\$30,782.00):	
\$ 7,905.00		Engineers: 1 at \$2,100; 4 at \$1,620.....	\$ 8,580.00
1,680.00		Electrician	1,680.00
1,620.00		Steam Fitter	1,620.00
582.66		Septic Tank Operator	
18,258.78		Maintenance	15,902.00
		Wages	3,000.00
25,435.54		4. Provincial Jail, Fort Saskatchewan (\$28,339.00):	
5,340.00		Engineers: 1 at \$2,100; 2 at \$1,620.....	5,340.00
1,620.00		Electrician	1,620.00
18,475.54		Maintenance	19,879.00
		Wages	1,500.00
23,921.77		5. Provincial Jail, Lethbridge (\$18,339.00):	
6,960.00		Engineers: 1 at \$2,100; 3 at \$1,620.....	6,960.00
16,961.77		Maintenance	9,609.00
		Wages	1,770.00
		6. Central Alberta Sanatorium, Keith (\$36,576.00):	
		Engineers: 1 at \$2,100; 5 at \$1,680; 2 at \$590	11,680.00
		Maintenance	24,896.00
		7. Contingencies	1,350.00
\$ 34,238.58		711. PROVINCIAL JAIL, FORT SASKATCHEWAN—ADMINISTRATION	\$ 36,790.00
\$ 18,945.52		(a) <i>Salaries</i>	\$ 21,600.00
1,600.00		Warden	\$ 2,000.00
1,440.00		Deputy Warden	1,600.00
960.00		Bursar	1,440.00
780.00		Matron	960.00
		Physician	780.00
11,844.00		Guards: 1 at \$1,020; 3 at \$960; 6 at \$780; 2 at \$720; 5 at \$660.....	13,320.00
2,321.52		Additional Guards (Temporary)	1,500.00
15,293.06		(b) <i>Expenses</i>	15,190.00
\$ 43,885.14		712. PROVINCIAL JAIL, LETHBRIDGE—ADMINISTRATION	\$ 46,315.00
\$ 17,842.79		(a) <i>Salaries</i>	\$ 19,000.00
1,600.00		Warden	\$ 2,400.00
1,041.67		Deputy Warden	1,500.00
1,205.00		Bursar	1,260.00
960.00		Housekeeper	960.00
12,784.12		Guards: 1 at \$1,380; 1 at \$960; 2 at \$840; 1 at \$800; 1 at \$720; 8 at \$660	10,820.00
252.00		Additional Guards (temporary)	2,060.00
26,042.35		(b) <i>Expenses</i>	27,315.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 17,293.37	713.	GOVERNMENT HOUSE, MAINTENANCE.....	\$ 23,925.00
\$ 4,200.00	(a)	<i>Salaries</i>	\$ 4,200.00
		Chief Gardener\$1,800.00	
		Less Chargeable to 709-1 900.00	
\$ 900.00			\$ 900.00
1,020.00		Coachman and Chauffeur ..	1,020.00
1,140.00		Assistant Coachman and Chauffeur	1,140.00
1,140.00		Labourer	1,140.00
9,362.51	(b)	<i>Expenses</i>	\$ 14,995.00
3,730.86	(c)	<i>Wages</i>	4,730.00
\$ 11,001.56	714.	GOVERNMENT AUTOMOBILE SERVICE.....	\$ 8,102.00
\$ 8,486.79	(a)	<i>Salaries</i>	\$ 5,760.00
1,800.00		Garageman	\$ 1,800.00
1,560.00		Mechanic	1,560.00
1,450.00		Clerk	
1,200.00		Nightman	1,200.00
2,476.79		Chauffeur	1,200.00
2,514.77	(b)	<i>Expenses</i>	2,342.00
3,133.06	715.	CONTINGENCIES	2,000.00
2,839.75	716.	POSTAGE	1,600.00
		Special Warrant (Cheaper Power).	
\$1,304,578.53		Total: Public Works Department, Income Account.....	\$1,374,803.00

CAPITAL ACCOUNT.

\$ 38,650.59	751.	SURVEYS AND COMPENSATION FOR LANDS.....	\$ 50,600.00
\$ 15,978.18	(a)	<i>Salaries</i>	\$ 18,100.00
\$ 5,000.00		District Surveyors and Engineers: 1 at	
		\$2,700; 1 at \$2,300; 1 at \$2,100.....	\$ 7,100.00
8,414.73		Draughtsmen: 1 at \$2,000; 1 at \$1,800;	
2,563.45		1 at \$1,600; 1 at \$1,550; 1 at \$1,500	8,450.00
		Clerks: 1 at \$1,550; 1 at \$1,000.....	2,550.00
13,805.48	(b)	<i>Expenses</i>	20,500.00
6,265.63	(c)	<i>Wages</i>	9,000.00
2,601.30	(d)	<i>Compensation for Lands</i>	3,000.00

X.—PUBLIC WORKS DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 15,364.68	752.	FERRIES—CONSTRUCTION	\$ 15,000.00
\$ 213.76	(a)	<i>Salaries</i> (refer to Appropriation 707 for details)	\$ 243.00
15,150.92	(b)	<i>Material and Expenses</i>	1,257.00
	(c)	<i>Wages</i>	13,500.00
\$ 530,084.98	753.	BRIDGES—CONSTRUCTION	500,000.00
\$ 5,073.98	(a)	<i>Salaries</i> (refer to Appropriation 707 for details)	5,420.00
525,011.00	(b)	<i>Material and Expenses</i>	304,580.00
	(c)	<i>Wages</i>	190,000.00
\$1,389,194.52	754.	MAIN HIGHWAYS—CONSTRUCTION	1,500,000.00
\$ 19,807.83	(a)	<i>Salaries</i> (refer to Appropriation 707 for details)	\$ 22,130.00
1,369,386.69	(b)	<i>Material and Expenses</i>	1,287,870.00
	(c)	<i>Wages</i>	190,000.00
\$ 2,491.89	755.	PUBLIC BUILDINGS STAFF	4,266.00
\$ 2,491.89	(a)	<i>Salaries</i>	\$ 3,766.00
\$ 3,000.00		Superintendent of Buildings	\$3,000.00
3,000.00		Superintendent of Power	
		Plants	3,500.00
		Clerks and Stenographers:	
		1 at \$1,550; 1 at \$1,300; 1	
5,512.69		at \$950; 1 at \$700	4,500.00
101.44		Extra Assistance	300.00
\$ 11,614.13			\$11,300.00
9,122.24		Less chargeable to 708	7,534.00
\$ 2,491.89			\$ 3,766.00
	(b)	<i>Expenses</i>	500.00
17,052.11	756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—	
		ADDITIONS AND FURNISHINGS	15,900.00
	(b)	<i>Material and Expenses</i>	\$ 11,450.00
	(c)	<i>Wages</i>	4,450.00
13,033.32	757.	PUBLIC INSTITUTIONS—ADDITIONS AND FURNISHINGS	\$ 20,000.00
	(b)	<i>Material and Expenses</i>	\$ 14,000.00
	(c)	<i>Wages</i>	6,000.00
	758.	No Appropriation.	
7,136.83	759.	SITES AND CONSTRUCTION OF PUBLIC BUILDINGS	10,000.00

X.—PUBLIC WORKS DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 18,424.56	760.	PROVINCIAL MENTAL HOSPITAL, OLIVER.....	\$ 24,800.00
		(b) <i>Material and Expenses</i>	\$ 22,300.00
		(c) <i>Wages</i>	2,500.00
30,4 0.58	761.	PROVINCIAL MENTAL HOSPITAL, PONOKA.....	67,500.00
		(b) <i>Material and Expenses</i>	\$ 50,500.00
		(c) <i>Wages</i>	17,000.00
2,766.72	762.	PROVINCIAL JAIL, FORT SASKATCHEWAN.....	4,350.00
		(b) <i>Material and Expenses</i>	3,800.00
		(c) <i>Wages</i>	550.00
16,365.83	763.	NORMAL SCHOOL AND INSTITUTE OF TECHNOLOGY, CALGARY.....	48,526.00
		(b) <i>Material and Expenses</i>	47,526.00
		(c) <i>Wages</i>	1,000.00
2,351.91	764.	PROVINCIAL TRAINING SCHOOL, RED DEER.....	4,000.00
		(b) <i>Material and Expenses</i>	\$ 2,300.00
		(c) <i>Wages</i>	1,700.00
75,131.84	765.	CENTRAL ALBERTA SANATORIUM	39,200.00
		(b) <i>Material and Expenses</i>	\$ 35,500.00
		(c) <i>Wages</i>	3,700.00
23,319.57	766.	PROVINCIAL POLICE BUILDINGS	18,000.00
		(b) <i>Material and Expenses</i>	\$ 13,600.00
		(c) <i>Wages</i>	4,400.00
6,037.11	767.	PARLIAMENT BUILDINGS	4,200.00
		(b) <i>Material and Expenses</i>	\$ 3,800.00
		(c) <i>Wages</i>	400.00
2,436.89	768.	PROVINCIAL JAIL, LETHBRIDGE	\$ 4,200.00
		(b) <i>Material and Expenses</i>	\$ 2,700.00
		(c) <i>Wages</i>	1,500.00
	769.	No Appropriation.	
	770.	CONTINGENCIES	1,000.00
\$ 230,817.56	771.	MARKET ROADS	250,000.00
\$ 12,078.19		(a) <i>Salaries</i> (refer to Appropriation 707 for details)	\$ 12,170.00
218,739.37		(b) <i>Material and Expenses</i>	185,830.00
		(c) <i>Wages</i>	52,000.00
	772.	No Appropriation.	
	773.	POSTAGE	1,500.00
5,500.00		Special Warrant 31-25	
<u>\$2,426,581.49</u>		Total: Public Works Department, Capital Account.....	<u>\$2,583,042.00</u>

XI.—RAILWAYS AND TELEPHONES DEPARTMENT.
(Railways Branch.)

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 7,674.35	801.	MINISTER'S OFFICE	\$ 8,250.00
\$ 7,500.00	(a)	<i>Salaries</i>	\$ 7,500.00
\$6,000.00		Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
174.35	(b)	<i>Expenses</i>	750.00
34.50		Printing, Stationery and Office Supplies \$	75.00
30.17		Postage, Telegrams and Telephones.....	75.00
109.68		Unclassified	600.00
\$ 11,417.83	802.	GENERAL OFFICE	17,525.00
\$ 3,600.00	(a)	<i>Salaries</i>	\$ 3,600.00
3,600.00		Freight and Traffic Supervisor.....	\$ 3,600.00
7,817.83	(b)	<i>Expenses</i>	13,925.00
337.52		Printing, Stationery, Office Supplies.....	\$ 340.00
86.64		Telegrams and Telephones	85.00
1,952.40		Travelling Expenses	3,000.00
4,946.72		To provide for Counsel in Rate Cases.....	10,000.00
494.55		Unclassified	500.00
\$ 5,551.73	803.	DRAINAGE AND IRRIGATION	11,943.00
\$ 5,193.90	(a)	<i>Salaries</i>	\$ 4,200.00
2,800.00		Drainage Engineer	\$ 2,800.00
1,200.00		Assistant Engineer	
941.50		Stenographer	1,400.00
252.40		Extra Assistance	
357.83	(b)	<i>Expenses</i>	7,743.00
91.71		Printing, Stationery and Office Supplies \$	90.00
43.54		Telephones and Telegrams	45.00
147.11		Travelling Expenses	150.00
75.47		Printing Consolidation Drainage Acts	300.00
		Unclassified	
		Interest and Sinking Fund on Drainage District Debentures as provided for under Chapter 51, 1925	7,158.00
\$ 7,273.51	804.	IRRIGATION COUNCIL	7,205.00
\$ 6,000.00	(a)	<i>Salaries</i>	\$ 6,000.00
6,000.00		Chairman of Council	\$ 6,000.00
1,273.51	(b)	<i>Expenses</i>	1,205.00
253.40		Telegrams and Telephones	\$ 185.00
969.10		Travelling Expenses	970.00
51.01		Unclassified	50.00
18,443.68	805.	No Appropriation.	
\$ 2,806.56	806.	POSTAGE	125.00
\$ 53,167.66		SPECIAL WARRANT.	
	Total: Railways and Telephones Department, Income Acct. \$		45,048.00
	(Railways Branch)		

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued.*
(Railways Branch.)

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
		CAPITAL ACCOUNT.	
		830. No Appropriation.	
\$ 403,427.45		831. LACOMBE AND NORTH WESTERN RAILWAY	\$ 271,000.00
\$ 389,699.67		(a) Maintenance, Operation and Construction	\$ 257,000.00
13,727.78		(b) Bond Interest and Charges	14,000.00
\$ 480,263.71		832. ALBERTA AND GREAT WATERWAYS RAILWAY	561,000.00
119,000.00		(a) Maintenance, Operation and Construction	\$ 186,000.00
370,263.71		(b) Bond Interest and Charges	375,000.00
\$ 390,117.76		833. EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY	395,000.00
390,117.76		(b) Bond Interest	\$ 395,000.00
\$ 29,049.22		834. COLONIZATION OF IRRIGATION DISTRICTS	40,820.00
\$ 12,164.21		(a) <i>Salaries</i>	\$ 21,620.00
4,591.37		Manager	\$ 7,000.00
2,450.00		Assistant Manager	3,000.00
848.95		Fieldman	2,400.00
500.00		Fieldman	2,400.00
		Clerks and Stenographers: 1 at \$1,200;	
1,771.89		1 at \$900; 1 at \$720	2,820.00
2,002.00		Surveyors	4,000.00
16,885.01		(b) <i>Expenses</i>	19,200.00
733.00		Postage, Telegrams and Telephones.....	\$ 1,500.00
1,697.89		Printing, Stationery and Office Supplies	1,500.00
317.16		Advertising	2,000.00
2,054.96		Travelling Expenses	1,500.00
687.70		Legal Advice	1,500.00
4,948.98		Purchase of Crown Lands	
930.43		Upkeep Government Cars	1,200.00
5,514.89		Development, Colonization and other	
		Expenses	10,000.00
		835. ADVANCES UNDER LETHBRIDGE NORTHERN IRRIGATION ACT AND	
		IRRIGATION DISTRICTS ACT (Statutory)	750,000.00
		836. ATHABASCA VALLEY RAILWAY COMPANY	775,000.00
		Construction	\$ 775,000.00
<u>\$1,311,858.14</u>		Total: Railways and Telephones Department (Railways	
		Branch), Capital Account	<u>\$ 2,792,820.00</u>

XII.—TREASURY DEPARTMENT.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 8,499.19	901.	MINISTER'S OFFICE	\$ 8,494.00
\$ 7,500.00	(a)	<i>Salaries</i>	\$ 7,500.00
\$ 6,000.00		The Minister	\$ 6,000.00
1,500.00		Secretary	1,500.00
999.19	(b)	<i>Expenses</i>	994.00
13.45		Stationery and Office Supplies	\$ 13.00
156.13		Postage, Telegrams and Telephones	155.00
783.11		Auto Expenses	780.00
46.50		Newspapers and Periodicals	46.00
\$ 31,808.66	902.	GENERAL OFFICE	29,213.00
\$ 27,364.70	(a)	<i>Salaries</i>	\$ 25,225.00
5,000.00		Deputy Provincial Treasurer	\$ 5,000.00
2,700.00		Secretary to Department	2,700.00
2,300.00		Registrar and Statistician	2,300.00
1,900.00		Payroll Accountant	1,900.00
1,458.99		Supervisor of Purchases	1,500.00
1,500.00		Cashier	1,500.00
		Clerks and Stenographers: 1 at \$1,350; 3 at \$1,200; 1 at \$1,150; 1 at \$1,100; 2 at \$900; 2 at \$725; 1 at \$700 (less chargeable to Apprn. 918, \$1,825)	9,325.00
11,363.97		Extra Assistance	1,000.00
1,141.74	(b)	<i>Expenses</i>	3,988.00
4,443.96		Printing, Stationery and Office Supplies	\$ 3,150.00
3,265.30		Postage (Paid out of Apprn. 918)	
335.18		Auto Expenses	475.00
470.57		Telegrams and Telephones	60.00
69.56		Unclassified	303.00
303.35			
\$ 7,690.05	903.	ADMINISTRATION OF THE INSURANCE ACT	8,075.00
\$ 4,215.92	(a)	<i>Salaries</i>	\$ 4,400.00
1,500.08		Deputy Superintendent	\$2,600.00
		Less chargeable to 904 (a)	1,100.00
			\$ 1,500.00
		Chief Clerk and Accountant	\$1,600.00
		Less chargeable to 904 (a)	800.00
799.98			800.00
899.40		Stenographer	900.00
850.00		Cashier	850.00
166.46		Extra Assistance	350.00
3,474.13	(b)	<i>Expenses</i>	\$ 3,675.00
2,146.61		Printing, Stationery and Office Supplies	\$ 2,500.00
1,327.52		Unclassified	1,175.00

XII.—TREASURY DEPARTMENT—Continued.

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 13,389.81		904. ADMINISTRATION OF THE FIRE PREVENTION ACT	\$ 13,755.00
\$ 7,821.88		(a) <i>Salaries</i>	\$ 7,725.00
1,099.92		Fire Commissioner.....\$2,600.00	
		Less chargeable to 903 (a).....1,500.00	
		\$ 1,100.00	
800.02		Chief Clerk and Accountant.....\$1,600.00	
		Less chargeable to 903 (a) 800.00	
		800.00	
		Investigators: 1 at \$1,550.00; 1 at	
		\$1,400.00	2,950.00
		Inspector	1,450.00
5,921.94		Clerks and Stenographers: 1 at \$725;	
		1 at \$700	1,425.00
5,567.93		(b) <i>Expenses</i>	\$ 6,030.00
463.80		Printing, Stationery and Office Supplies \$	600.00
4,685.96		Travelling Expenses	5,000.00
418.17		Unclassified	430.00
\$ 9,793.14		905. ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT	9,815.00
\$ 4,856.00		(a) <i>Salaries</i>	\$ 4,710.00
2,000.00		Supervisor	\$ 2,000.00
2,000.00		Inspector	2,000.00
700.00		Stenographer	350.00
156.00		Extra Assistance	360.00
4,937.14		(b) <i>Expenses</i>	5,105.00
379.34		Printing, Stationery and Office Supplies \$	400.00
4,093.04		Travelling Expenses	4,250.00
464.76		Unclassified	455.00
\$ 59,231.22		906. AUDITOR'S OFFICE	58,325.00
\$ 51,866.43		(a) <i>Salaries</i>	\$ 51,125.00
\$ 5,000.00		Provincial Auditor	\$ 5,000.00
2,800.00		<i>General Office:</i>	
1,900.00		Assistant Provincial Auditor	2,800.00
2,200.00		Accountant	1,900.00
		Auditor of Disbursements	2,200.00
6,351.22		Clerks: 1 at \$1,550.00; 1 at \$1,500; 2	
1,400.00		at \$1,350; 1 at \$700	6,450.00
		Ledger Keeper	1,400.00
2,492.04		Cheque Writers; 1 at \$850; 1 at \$775;	
		1 at \$750	2,375.00
4,683.70		Clerks and Stenographers: 1 at \$1,800;	
		2 at \$1,050; 1 at \$800.....	4,700.00

XII.—TREASURY DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	906.	AUDITOR'S OFFICE—<i>Continued.</i>	
		<i>Revenue, Telephone and Departmental Auditors:</i>	
\$ 2,800.00		Assistant Provincial Auditor	\$ 2,800.00
		Audit Clerks: 2 at \$2,400; 1 at \$2,200; .	
		1 at \$2,000; 1 at \$1,900; 2 at \$1,800;	
		1 at \$1,550; 1 at \$1,350; 1 at \$1,200;	
20,581.83		1 at \$1,000; 1 at \$900	20,500.00
1,657.64		Extra Clerical Assistance	1,000.00
\$ 7,364.79	(b)	<i>Expenses</i>	\$ 7,200.00
1,569.81		Travelling Expenses	\$ 1,800.00
3,322.63		Stationery and Supplies	3,100.00
2,472.35		Public Accounts	2,300.00
\$ 21,401.71	907.	PUBLIC UTILITIES COMMISSION	\$ 22,130.00
\$ 19,466.43	(a)	<i>Salaries</i>	\$ 20,000.00
7,200.00		Chairman	\$ 7,200.00
6,000.00		Commissioner	6,000.00
2,400.00		Secretary	2,400.00
		Stenographers: 1 at \$1,300; 1 at	
3,216.43		\$1,200; 1 at \$1,000	3,500.00
		Advisory Engineer	\$3,500.00
		Less chargeable to 708 (a) 3,000.00	
500.00			500.00
150.00		Extra Assistance	400.00
1,935.28	(b)	<i>Expenses</i>	2,130.00
1,088.68		Printing, Stationery and Office Supplies \$	1,150.00
451.15		Travelling Expenses	500.00
132.72		Postage, Telegrams and Telephones	125.00
262.73		Unclassified	355.00
\$ 8,209.41	908.	KING'S PRINTER'S OFFICE	\$ 8,250.00
\$ 7,456.12	(a)	<i>Salaries</i>	\$ 7,450.00
\$ 2,658.33		Acting King's Printer	\$ 2,600.00
1,956.80		Assistant King's Printer	2,000.00
1,540.99		Accountant	1,550.00
1,300.00		Clerk	1,300.00
753.29	(b)	<i>Expenses</i>	\$ 800.00
		Printing, Stationery and Office Supplies \$	500.00
		Postage	300.00
\$ 9,998.01	909.	ALBERTA OFFICIAL GAZETTE	\$ 10,000.00
9,998.01		Printing and Publishing Official Gazette	\$ 10,000.00

XII.—TREASURY DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
\$ 5,304.78	910.	GRANTS	\$ 12,475.00
\$ 100.00		Association of Provincial Superintend- ents of Insurance	\$ 100.00
1,000.00		Canadian Women's Hostel	1,000.00
500.00		Canadian Forestry Association	500.00
2,604.78		Public Libraries	2,800.00
100.00		New Zealand Football Team.....	
		Association of Canadian Fire Marshals	75.00
1,000.00		Salvation Army, Edmonton.....	4,000.00
		Salvation Army, Calgary	4,000.00
3,324.84	911.	GUARANTEE BONDS ON PUBLIC SERVANTS.....	5,000.00
24,970.76	912.	REFUNDS	24,000.00
		To be re-allocated under Departments at end of year.	
2,705.00	913.	REMISSIONS	2,700.00
		To be re-allocated under Departments at end of year.	
23,000.00	914.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES.....	31,091.98
	915.	No Appropriation.	
3,476.77	916.	UNFORESEEN AND UNPROVIDED FOR.....	3,500.00
		(To be expended by Order-in-Council, and to be re-allocated under Departments at end of year.)	
	917.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMO- TIONS OR ADVANCES IN GRADING BY CIVIL SER- VICE COMMISSIONER	\$ 15,350.00
		(To be re-allocated to Departments as required.)	
		Less chargeable to Appropriation No. 972.....	1,000.00
12,487.72*			\$ 14,350.00

XII.—TREASURY DEPARTMENT—*Continued.*

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
	918.	CENTRAL MAILING BRANCH	\$ 330.00
	(a)	Salaries	\$ 1,855.00
		Chief Mailing Clerk	\$1,200.00
		Less chargeable to 902 (a)	275.00
385.00*		Clerk	\$ 925.00
		Less chargeable to 902 (a)	550.00
		Clerk	\$ 700.00
		Less chargeable to 902 (a)	350.00
131.16*		Extra Assistance	30.00
94.89*	(b)	Expenses	590.00
	(c)	Postage	29,935.00
			\$ 32,380.00
		Less chargeable to Departments	32,050.00
			\$ 330.00
50,029.38		Special Warrants	
\$ 282,832.73		Total: Treasury Department, Income Account	\$ 261,503.98
* In 1925 Re-allocated under Departments.			
CAPITAL ACCOUNT.			
\$ 1,590.55	970.	REFUNDS	\$ 2,000.00
\$ 654,489.42	971.	No Appropriation.	
	972.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER	1,000.00
		(To be re-allocated to Departments as required.)	
\$ 507,976.97		Special Warrants	
\$1,164,056.94		Total: Treasury Department, Capital Account	\$ 3,000.00

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT.
(Telephones Branch.)

Actual for Fiscal Year 1925	No. of Apprn.	DETAILS	Estimated for the Fiscal Year ending December 31st, 1926
INCOME ACCOUNT.			
\$2,644,461.36	1001.	<i>Expenses</i>	\$2,857,090.00
\$ 352,305.07		Maintenance	\$ 360,000.00
901,813.80		Operation	930,000.00
1,247,993.57		Interest, Commission and Contingencies.....	1,249,690.00
114,949.28		Sinking Fund	115,000.00
		Replacement	175,000.00
27,399.64		Amortization of Intangibles	27,400.00
<u>\$2,644,461.36</u>		Total: Telephones Branch, Income Account.....	<u>\$2,857,090.00</u>
CAPITAL ACCOUNT.			
\$ 446,021.51	1021.	CONSTRUCTION	\$ 750,000.00
<u>\$ 446,021.51</u>		Total: Telephones Branch, Capital Account.....	<u>\$ 750,000.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1925

DETAILS	Warrants Authorized	Expended and To Be Voted
INCOME:		
Executive Council	\$ 12,558.33	\$ 6,534.84
Agriculture Department	52,500.00	40,796.18
Attorney General's Department	15.00	15.00
Municipal Affairs Department	25,000.00	24,614.62
Public Health Department	15,000.00	12,485.42
Public Works Department	3,288.06	2,839.75
Railways and Telephones Department (Railways Branch)	21,250.24	21,250.24
Treasury Department	73,525.01	50,029.38
		<u>\$158,565.43</u>
CAPITAL:		
Executive Council	20,000.00	15,992.37
Agriculture Department	20,000.00	14,581.68
Education Department	25,000.00	15,985.07
Public Health Department	10,000.00	9,936.94
Public Works Department	5,500.00	5,500.00
Treasury Department	520,000.00	507,976.97
		<u>\$569,973.03</u>

SUMMARY.

Chargeable to Income \$ 158,565.43
Chargeable to Capital 569,973.03

Amount to be voted under Section 2 of The Appropriation Act, 1926 \$ 728,538.46

ESTIMATES OF EXPENDITURE

OF THE PROVINCE OF ALBERTA

FROM 1st DAY OF JANUARY, 1927, UP TO THE DATE OF THE FINAL PASSAGE OF
THE ESTIMATES FOR THE FISCAL YEAR ENDING DECEMBER 31st, 1927

GENERAL REVENUE

	<u>Income Account</u>	<u>Capital Account</u>
I. Public Debt	\$2,000,000.00	
II. Executive Council	60,000.00	\$ 20,000.00
III. Legislation	91,000.00	
IV. Agriculture Department	200,000.00	50,000.00
V. Attorney General's Department	550,000.00	
VI. Education Department	600,000.00	100,000.00
VII. Municipal Affairs Department	120,000.00	15,000.00
VIII. Provincial Secretary's Department	35,000.00	
IX. Public Health Department	450,000.00	
X. Public Works Department	350,000.00	700,000.00
XI. Railways and Telephones Department (Railways Branch)	10,000.00	345,000.00
XII. Treasury Department	80,000.00	1,000.00
	<u>\$4,546,000.00</u>	<u>\$1,231,000.00</u>

TELEPHONES

XIII. Railways and Telephones Department (Telephones Branch)	\$ 657,353.00	\$ 127,250.00
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SUMMARY

General Revenue		\$5,777,000.00
Chargeable to Income	\$4,546,000.00	
Chargeable to Capital	1,231,000.00	
Telephones		784,603.00
Chargeable to Income	657,353.00	
Chargeable to Capital	127,250.00	

Amount to be voted under Section 4 of The Appropriation Act, 1926.....

\$6,561,603.00

